



**Board of Education
Saskatoon School Division No. 13
Meeting of the
Saskatoon Board of Education**

TUESDAY, MAY 10, 2022

310 – 21st Street East - 6:30 p.m.

Please Note: All public Board meetings are audio recorded

AGENDA

1. Roll Call

2. Acknowledgement

3. Agenda

3.1. Adoption of Agenda

Proposed Board Motion: Move approval of the agenda.

3.2. Declaration of Conflict of Interest

4. Celebrating Excellence:

4.1. Stand Tall for Peace – Holliston School

5. Consent Items

The Chair will ask for a motion to receive the items, and to approve all recommendations contained therein. Prior to approving the motion, any trustee may request that a consent item be removed.

Proposed Board Motion: That the Board approve the consent items as presented.

5.1. Approval of Minutes – April 12, 2022

Proposed Board Motion (if removed from consent items): That the Board approve the minutes of the Committee of the Whole and Regular Board meetings held April 12, 2022.

5.2. Financial Results for the Period September 1, 2021 to March 31, 2022.

Proposed Board Motion (if removed from consent items): That the Board receive the financial results for the period September 1, 2021 to March 31, 2022 for information.

6. Reports from Administrative Staff

6.1. Strategic Plan Accountability Report: Student Transportation

Proposed Board Motion: That the Board approve the Strategic Plan Accountability Report: Student Transportation to be included as part of the director of education's 2021-2022 evaluation.

6.2. Closure of Princess Alexandra School

Proposed Board Motion: That the Board approve the closure of Princess Alexandra Community School on June 30, 2022.

7. Delegation

8. Business Arising from the Minutes

9. Unfinished Business

9.1. Items Arising from the Committee of the Whole

10. Reports of Committees and Trustees

11. New Business

11.1. Ventilation Improvement Funding Update

Proposed Board Motion: That the Board approve the expenditure of up to \$478,664 for the procurement of three complete sets of MERV 13 filters for existing schools, the provision of filter bank transducers for 147 HVAC units in existing schools and the upgrade of HVAC software/control systems in Central Office, such work to be completed by fall 2022, with final costs to be reported to the Board upon completion of the work.

11.2. Three-Year Preventative Maintenance and Renewal Plan

Proposed Board Motion: That the Board approve the 2023 – 2025 Preventative Maintenance and Renewable Plan dated May 2, 2022.

11.3. Strategic Plan – Two-Year Extension

Proposed Board Motion: That the Board approve the two-year extension to the Saskatoon Public Schools Strategic Plan 2019-2024.

12. Comments/Concerns/Questions from the Public

(Maximum 5 minutes per speaker; 20 minutes total; must be related to a specific agenda item)

13. Notices of Motion

14. Questions by Trustees

15. Adjournment

Proposed Board Motion: That the Board Adjourn to the call of the Chair or the meeting of Tuesday, June 7, 2022.



MEETING DATE: MAY 10, 2022

TOPIC: CELEBRATING EXCELLENCE:
HOLLISTON SCHOOL - STAND TALL FOR PEACE

| FORUM | AGENDA ITEMS | INTENT |
|---|---|---|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> New Business | <input checked="" type="checkbox"/> Information |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Decision |
| | <input checked="" type="checkbox"/> Other: Celebrating Excellence | <input type="checkbox"/> Discussion |

BACKGROUND

Academic excellence, character, engagement, and well-being of students are at the heart of Saskatoon Public Schools' five-year strategic plan. The plan highlights our vision of each student being known, valued, and believed in. It emphasizes Saskatoon Public Schools' commitment to creating learning experiences that inspire all students to reach their potential and the importance of relationships, equity, and accountability.

CURRENT STATUS

In response to the war in Ukraine, students in LeeAnne Benjamin's grade 5 class at Holliston School have been working on projects to show they stand tall for peace. Ideas were co-generated by the class and many projects included sunflowers, as sunflowers are the national flower of Ukraine and a symbol of peace.

The class created a sunflower mural, performed a song in sign language about world peace, and distributed around 450 "Seeds for Peace" letters. These letters were handed out in the community and contained sunflower seeds and a request for people to grow sunflowers as a symbol of peace and solidarity with the people of Ukraine.

Students went door-to-door on April 7, 2022 to hand out the letters. They spoke with neighbourhood residents about the project and performed their song for peace.

A group of students from LeeAnne Benjamin's grade 5 class will share their experiences with this project.

| PREPARED BY | DATE | ATTACHMENTS |
|---|-------------|-------------|
| Brent Hills, Deputy Director of Education Paul Janzen, Superintendent of Education | May 3, 2022 | None |



MEETING DATE: MAY 10, 2022

TOPIC: APPROVAL OF MINUTES

| FORUM | AGENDA ITEMS | INTENT |
|---|--|---|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> New Business | <input type="checkbox"/> Decision |
| | <input type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input checked="" type="checkbox"/> Other: Approval of Minutes | <input type="checkbox"/> Information |

BACKGROUND

CURRENT STATUS

Attached are the minutes from the April 12, 2022, Committee of the Whole and Regular Board meetings.

| PREPARED BY | DATE | ATTACHMENTS |
|---------------------------------------|-------------|-------------|
| Daniel Burke, Chief Financial Officer | May 4, 2022 | Minutes |

RECOMMENDATION

Proposed Board Motion (if removed from consent items):

That the Board approve the minutes of the Committee of the Whole and Regular Board meetings held April 12, 2022.

UNAPPROVED

MINUTES OF A MEETING:

of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, April 12, 2022 at 2:30 p.m.

April 12, 2022

MEMBERS PRESENT:

Trustees Angela Arneson, Donna Banks, Charmaine Bellamy, Vernon Linklater, Colleen MacPherson, Michael Pidwerbeski, Kim Stranden, Ross Tait, Suzanne Zwarych

Following discussions in Committee of the Whole, Trustee Arneson moved that the Board rise and report.

CARRIED (9)

The meeting adjourned at 5:31 p.m.

Secretary of the School Division

Board Chair

MINUTES OF A MEETING:

of the Board of Education of the Saskatchewan School Division No. 13 of Saskatchewan, held on Tuesday, April 12, 2022 at 6:30 p.m.

April 12, 2022

MEMBERS PRESENT:

Trustees Colleen MacPherson (Chair), Angela Arneson, Donna Banks, Charmaine Bellamy, Vernon Linklater, Michael Pidwerbeski, Kim Stranden, Ross Tait, Suzanne Zwarych

Chair MacPherson, called the meeting to order, read the roll call into the minutes, and acknowledged the meeting was being held on Treaty Six territory and traditional territory of the Cree, Dene, Nakoda, Lakota, Dakota and Saulteaux nations, and the homeland of the Métis and Michif people.

Agenda: Trustee Arneson moved approval of the agenda.

Agenda

CARRIED (9)

There were no conflicts of interest declared by any Board members.

Celebrating Excellence – Saskatchewan Industry Education Council (SIEC) Partnership: Brent Hills, Deputy Director of Education, highlighted the 24 year partnership Saskatoon Public Schools has had with the Saskatchewan Industry Education Council. The partnership allows students to experience hands on career exploration events and programs. Shana Stewart, Finance and Operations Manager highlighted some of the programs SIEC offers. Jean Hume, grade 8 teacher at Lakeridge School, along with her students Austynne Carter, Emily Lieslar, and Paige Schwartz, spoke of their relationship and experience with SIEC and highlighted their finished projects.

Celebrating Excellence - Saskatchewan Industry Education Council (SIEC) Partnership

Consent Items: Trustee Bellamy moved that the following consent agenda items be approved as presented.

Consent Items

CARRIED (9)

Approval of Minutes - March 15, 2022: Trustee Bellamy moved that the Board approve the minutes of the Committee of the Whole and Regular Board meeting held March 15, 2022.

Approval of Minutes

CARRIED (9)

Financial Results for the Period September 1, 2021 to February 28, 2022: Trustee Bellamy moved that the Board receive the financial results for the period September 1, 2021 to February 28, 2022 for information.

Financial Results for the Period September 1, 2021 to February 28, 2022

CARRIED (9)

Reports from Administrative Staff:

Strategic Plan Accountability Report: Partnerships:

Deputy Director Hills highlighted the Strategic Plan Accountability Report: Partnerships.

Strategic
Plan
Accountability
Report:
Partnerships

Trustee Pidwerbeski moved that the Board approve the Strategic Plan Accountability Report: Partnerships to be included as part of the director of education's 2021-2022 evaluation.

CARRIED (9)

Unfinished Business:

Pension – Annual Report to the Plan Sponsor: Trustee Zwarych

moved that the Board receive the 2021 annual report to the pension plan sponsor for the Pension Plan for the Non-Teaching Employees of the Saskatoon Board of Education.

Pension –
Annual Report
to the Plan
Sponsor

CARRIED (9)

Minor Capital Renewal Program: Trustee Linklater moved that

the Board approve the following two projects for submission to the Ministry of Education for the 2023-2024 Minor Capital Renewal Program no later than May 13, 2022:

Minor Capital
Renewal Program

1. Centennial Collegiate Renovations – to address enrolment growth.
2. Personal care/universal washroom upgrades at various schools.

CARRIED (9)

Tender for Mount Royal Collegiate Roof Replacement of Roof

Sections 3, 12 and 13: Trustee Tait moved that the Board award the tender for the Mount Royal Collegiate Roof Replacement of Roof Sections 3, 12, and 13 in the total amount of \$612,800 plus applicable taxes (base price only) to Flynn Canada Ltd.

Tender for
Mount Royal
Collegiate Roof
Replacement of
Roof Sections
3, 12 and 13

CARRIED (9)

Tender for Lawson Heights School and Holliston School Boiler

Replacements: Trustee Stranden moved that the Board award the tender for the Lawson Heights School and Holliston School Boiler Replacements project in the total amount of \$566,086 plus applicable taxes (includes base price only) to SaskWest Mechanical Ltd.

Tender for
Lawson Heights
and Holliston
School Boiler
Replacements

CARRIED (9)

Tender for Dr. John G. Egnatoff Relocatable Classroom Remediation

Work: Trustee Arneson moved that the Board award the tender for the Dr. John G. Egnatoff Relocatable Classroom Remediation work in the total amount of \$310,310 plus applicable taxes (base price only) to Con-Tech General Contractors Ltd.

Tender for
Dr. John G.
Egnatoff
Relocatable
Classroom
Remediation

CARRIED (9)

Board Subcommittee Minutes: Trustee Banks moved that the Board approve the minutes of the Board Audit and Risk Committee meeting held November 17, 2021 and December 14, 2021.

Board
Subcommittee
Minutes

CARRIED (9)

Reports of Committees and Trustees:

- Trustee Linklater reported on his involvement in the planning of cultural activities for the Canadian School Boards Association Conference in Saskatoon July 2022.
- Trustee Banks reported on her involvement with meetings of the SSBA Indigenous Council, SSBA Resolutions and Policy committee, SSBA Executive, SSBA Spring Assembly and the SSBA Spring Council.
- Trustee Zwarych reported on her attendance of a presentation by Ted Amendt, Director, Board Development and Indigenous Education , SSBA, to ITEP students and instructors.
- Trustee Stranden reported on her attendance at the Spring gathering Powwow hosted by Vincent Massey Community School.
- Trustee Arneson reported on events from the 2021-2022 school year which includes, school visits to all Ward 10 schools, attended school community council meetings at all Ward 10 schools, attended Chief Cadamus Delorme presentation hosted by Dr. John G. Egnatoff School Community Council, and met with City Councillor Jeffries, and MLA Cheveldayoff . She also participated in the U of S College of Education undergraduate program review, and the Johnson Shoyama Board Governance professional development course. Trustee Arneson also recently attended Centennial Collegiate's drama production of 'Harvey'.
- Board Chair MacPherson reported on her involvement with SSBA meetings and events, she attended school community council meetings at Ward 5 schools, attended the winter Olympic event at Silverwood Heights School, and highlighted the upcoming meeting of the School Community Council Spring Assembly on April 27.

New Business

2022-2023 Provincial Budget: Board Chair MacPherson shared the Board's reaction to the 2022-2023 Provincial Budget and the challenges school divisions are facing.

2022-2023
Provincial
Budget

Pension – Appointment of Independent Pension Trustee: Trustee Pidwerbeski moved that the Board renew the appointment of Laura Kennedy, Independent Trustee, to serve a four-year term as Pension Trustee, the new term is from November 1, 2022 to October 31, 2026.

Pension-
Appointment of
Independent
Pension Trustee

CARRIED (9)

Comments/Concerns/Questions from the Public:

There were no comments, concerns, or questions from the public.

Notice of Motion:

No Notices of Motion were brought forward.

Questions by Trustees:

No Questions by Trustees were brought forward.

Adjournment:

Trustee Bellamy moved that the Board adjourn to the call of the Chair or the Committee of the Whole meeting of Tuesday, May 10, 2022.

CARRIED (9)

The meeting adjourned at 7:25 p.m.

Secretary of the School Division

Board Chair



MEETING DATE: MAY 10, 2022
TOPIC: FINANCIAL RESULTS FOR THE PERIOD SEPTEMBER 1, 2021 TO MARCH 31, 2022

| FORUM | AGENDA ITEMS | INTENT |
|---|---|---|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> New Business | <input type="checkbox"/> Decision |
| | <input checked="" type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Information |

BACKGROUND

The attached financial information shows the school division's year-to-date financial position.

CURRENT STATUS

Attached are the following documents:

- | | |
|---|-----------|
| 1. Memorandum regarding financial results to March 31, 2022 | Pages 1-4 |
| 2. Statement of financial activities to March 31, 2022 | Page 5 |
| 3. Cash flow requirements | Page 6 |
| 4. Capital and PMR project status | Page 7 |
| 5. Internally and externally restricted surplus | Page 8 |

Trustees with specific questions are asked to contact Daniel Burke prior to the Board meeting.

| PREPARED BY | DATE | ATTACHMENTS |
|---|-------------|-------------------|
| Daniel Burke, Chief Financial Officer | May 4, 2022 | Financial Results |
| Krista Wei, General Manager of Financial Services | | Memo |

RECOMMENDATION

Proposed Board Motion (if removed from consent items):

That the Board receive the financial results for the period September 1, 2021 to March 31, 2022 for information.



MEMORANDUM

DATE: May 5, 2022

TO: Board Trustees

FROM: Daniel Burke, Chief Financial Officer
Krista Wei, General Manager of Financial Services

RE: **FINANCIAL RESULTS TO MARCH 31, 2022**

See Schedule 1 and 2 for financial information as of March 31, 2022. The following is an explanation for the main revenues and expenditures:

Revenues

- a) Provincial Grants
\$144.6 million and 56% of the provincial grants have been recognized for the year, compared to \$153.5 million and 62% in the prior year. This relates primarily to operating grant revenue which is received equally on a monthly basis. In the prior year the division had received an additional \$7.3 million for Covid-19 related funding.
- b) Tuition and Related Fees
Tuition and related fees consist of revenues from Whitecap and the international student program (ISP). \$1.0 million and 65% of budget has been realized as of March 31, 2022, compared to \$1.1 million and 69% of budget in the prior year.
- c) Complementary Services
Complementary services relate primarily to prekindergarten funding, as well as alternative funding grants. \$5.7 million and 90% of budget has been realized so far in the current year. This is higher than \$4.0 million and 70% of budget in 2020-21. Both years are high on a percentile basis as lump-sum funding was received for specific programs at the beginning of the year. The current year is higher as more Jordan's Principle funding has been received year-to-date as this program continues to grow.

d) External Services

External services consist of funding for associate and alliance schools, cafeteria revenues, and qualified donee and foundation donations. As of March 31, 2022, \$1.9 million and 24% of budget has been recognized. In 2020-21, \$1.9 million and 43% of budget had been realized for the comparable period. The current year is lower on a percentile basis as the Foundation revenues, which were increased, will not be recorded until year-end consolidation.

e) School Generated

School Generated revenue relates to student fees and grants at the school level. Revenues of \$2.0 million and 41% of budget has been realized in the current year. This is higher than \$1.0 million and 21% in 2020-21 but both years are low on a percentile basis. School generated revenues are expected to be lower than budget due to Covid-19 restrictions but will correspond with lower school generated expenses.

f) Other

Other includes mainly investment and rental income. Other revenues of \$0.7 million and 46% of budget has been realized in the current year compared to \$0.5 million and 31% in the previous year. The prior year is lower as rentals had been cancelled due to Covid-19 restrictions.

Expendituresa) Governance

Expenses related to governance total \$0.6 million and 79% of budget as of March 31, 2022, compared to \$0.9 million and 83% in the prior year. The current year is lower as the prior year included budgeted election expenses.

b) Administration

Administrative costs are \$4.1 million and 57% of budget as of March 31, 2022. This is lower than 2020-21 levels of \$4.7 million and 73% of budget as the prior year included unexpected Covid-19 expenditures which were covered through additional grant funding.

c) Instruction

Instruction expenses total \$136.8 million and 65% of budget as of March 31, 2022. This is comparable to \$135.6 million and 66% in the prior year.

d) Plant

Plant expenses are currently at \$21.6 million and 50% of budget. This is comparable with 2020-21 levels of \$21.5 million and 51% of budget.

e) School Generated Expense

These expenses currently total \$1.4 million and 28% of budget. This is higher than 2020-21 levels of \$0.9 million and 18% of budget. Both years are low on a percentile basis due to Covid-19 activity restrictions and will align with lower school generated revenues.



Shane Skjerven, Director of Education

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f) Transportation

Transportation expenditures amount to \$3.7 million and 54% of budget as of March 31, 2022. This is comparable to 2020-21 levels of \$3.7 million and 54%.

g) Tuition and Related Fees

These expenses relate primarily to disbursements to homebased students and tuition payments to partners. Tuition expenses total \$0.7 million and 171% of budget. This is comparable to the prior year of \$0.4 million and 113% of budget for the same period. Both years have higher expenditures as there were more homebased students than expected. As well, tuition payments to partners are higher than budgeted due to payments made for students attending the Dumont Technical Institute and Saskatchewan Polytechnic. The Ministry provides funding for tuition fee expenses for these students which is included in the provincial grant revenue.

h) Complementary Services

Complementary services expenditures relate primarily to prekindergarten and alternative funding grants. Expenses are currently \$3.9 million and 62% of budget. This comparable to 2020-21 levels of \$3.8 million and 67% of budget.

i) External Services

External services include expenses related to the associate and alliance schools, cafeterias, qualified donee, and the foundation. These amount to \$1.9 million as of March 31, 2022 and 22% of budget. In 2020-21, \$1.9 million and 39% of budget had been realized for the comparable period. The current year is lower on a percentile basis as the Foundation expenses, which were increased, will not be recorded until year-end consolidation.

j) Interest/Allowances

Interest expenditures are currently \$0.2 million and 58% of budget. This is comparable to 2020-21 levels which were \$0.2 million and 58% of budget.

Cash Flow Requirements

Schedule 2 provides information regarding the cash flow requirements as of March 31, 2022. The division has a cash deficit year to date. This can be attributed to normal operations, tangible capital asset purchases and principal loan payments. It is typical for the division to have a deficit for the first ten months of the year as the operating grant is received evenly over twelve months, but operating expenses are much lower in the summer.

Capital Expenditures

Schedule 3 provides information regarding the unaudited financial status as of March 31, 2022 for capital projects which are considered in progress or have had financial activity during the year. This includes the inception to date costs and budget.



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Internally and Externally Restricted Surplus

There are no significant changes to the restricted surplus accounts other than budgeted allocations and allocations from funds outside the operating fund. See Schedule 4 for more information.



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Schedule 1

Saskatoon Public Schools
Consolidated Statement of Financial Activities
For the Month Ended March 31, 2022

| | 2021-22 | | 2020-21 | |
|--------------------------|---------------------|-----------------------------------|---------------------|-----------------------------------|
| | Consolidated Actual | Percentage of Consolidated Budget | Consolidated Actual | Percentage of Consolidated Budget |
| <u>Revenues</u> | | | | |
| Property taxes | \$ - | | \$ - | |
| Provincial grants | 144,567,018 | 56% | 153,477,058 | 62% |
| Tuition and related fees | 954,102 | 65% | 1,095,681 | 69% |
| Complementary services | 5,678,870 | 90% | 4,018,225 | 70% |
| External services | 1,932,267 | 24% | 1,911,213 | 43% |
| School-generated | 2,032,457 | 41% | 1,029,320 | 21% |
| Other | 720,633 | 46% | 479,234 | 31% |
| Total Revenues | 155,885,346 | 55% | 162,010,731 | 61% |
| <u>Expenses</u> | | | | |
| Governance | 573,243 | 79% | 853,101 | 83% |
| Administration | 4,104,894 | 57% | 4,707,946 | 73% |
| Instruction | 136,821,660 | 65% | 135,552,839 | 66% |
| Plant | 21,625,559 | 50% | 21,489,064 | 51% |
| School-generated | 1,370,593 | 28% | 867,800 | 18% |
| Transportation | 3,720,551 | 54% | 3,691,767 | 54% |
| Tuition and related fees | 669,290 | 171% | 443,782 | 113% |
| Complementary services | 3,938,992 | 62% | 3,842,706 | 67% |
| External services | 1,928,936 | 22% | 1,854,785 | 39% |
| Interest/allowances | 168,646 | 58% | 196,637 | 58% |
| Total Expenses | 174,922,364 | 61% | 173,500,427 | 62% |
| Surplus/(deficit) | (19,037,017) | | (11,489,696) | |



Schedule 2

Saskatoon Public Schools Cash Flow Requirements For the Month Ended March 31, 2022

| | Actual 2021-22 | Annual Budget 2021-22 |
|---|---------------------|--------------------------|
| Surplus/(deficit) | (19,037,017) | (6,242,207) |
| CASH REQUIREMENTS: | | |
| Tangible capital assets: | | |
| Purchases | (2,834,011) | (9,961,000) |
| Long term debt: | | |
| Repayments | (1,163,828) | (1,995,133) |
| Debt issued | - | - |
| Non-cash items included in surplus/deficit: | | |
| Amortization expense | 7,630,000 | 13,080,000 |
| Employee Future Benefits expenses | - | 503,400 |
| Pension Plan Adjustment | - | - |
| NET EXCESS (REQUESTED) CASH | (15,404,856) | (4,614,940) |



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Schedule 3

Saskatoon Public Schools
Capital and PMR Project Status
Includes Capital Projects (all) and PMR Projects (budgets ≥ \$250,000)
As of March 31, 2022

| Project Name | Actual | Budget | % Budget | Variance |
|---------------------------------------|------------------|------------------|----------|----------------|
| PMR Projects | | | | |
| Forest Grove ROOF REPL #3A-D | 757,661 * | 815,500 | 93% | 57,839 |
| Evan Hardy ROOF REPLC | 669,393 * | 986,000 | 68% | 316,607 |
| Aden Bowman VARIOUS UPGRADES | 1,385,141 * | 1,440,000 | 96% | 54,859 |
| Dr. John G. Egnatoff ROOF REPL #1,5,6 | 602,444 * | 644,000 | 94% | 41,556 |
| Walter Murray VARIOUS UPGRADES | 830,730 * | 850,000 | 98% | 19,270 |
| Walter Murray PAINTING, DOOR REPLC | 1,129,769 * | 1,144,952 | 99% | 15,183 |
| Evan Hardy BOILER REPLC | 560,044 * | 550,000 | 102% | (10,044) |
| John Dolan BOILER REPLC | 433,038 * | 532,600 | 81% | 99,562 |
| Total PMR Projects | 6,368,221 | 6,963,052 | | 594,831 |
| Portables | | | | |
| Willowgrove 19-20 | 617,994 * | 720,000 | 86% | 102,006 |
| Centennial 19-20 | 755,909 * | 720,000 | 105% | (35,909) |
| Alvin Buckwold 20-21 | 239,217 * | 360,000 | 66% | 120,783 |
| Willowgrove 20-21 | 438,789 * | 720,000 | 61% | 281,211 |
| Centennial 20-21 | - | 360,000 | 0% | 360,000 |
| Total Portables | 2,051,910 | 2,880,000 | | 828,090 |
| Other | | | | |
| City Centre Project | 433,120 * | 1,300,000 | 33% | 866,880 |

* Includes multiple years (actual cost = total project spend to date)



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Schedule 4

**Saskatoon Public Schools
Internally and Externally Restricted Surplus
As of March 31, 2022**

| | Opening Balance | Additions/Transfers | As of March 31, 2022 |
|---|-----------------|---------------------|----------------------|
| Preventative Maintenance and Renewal (PMR) | 8,185,100 | (885,600) | 7,299,500 |
| Capital Projects | 5,075,437 | (1,989,449) | 3,085,988 |
| <u>Internally Restricted</u> | | | |
| <i>School Generated Funds</i> | 3,499,384 | 661,864 | 4,161,248 |
| <i>Facility Rental Reserve</i> | 136,290 | | 136,290 |
| <i>Governance Reserve</i> | 43,000 | | 43,000 |
| <i>Facility Operating Reserve</i> | 577,963 | | 577,963 |
| <i>Curriculum Renewal Reserve</i> | 100,000 | | 100,000 |
| <i>Technology Renewal Reserve</i> | 4,975,000 | | 4,975,000 |
| <i>Pandemic Support Funding</i> | 5,420,000 | | 5,420,000 |
| <i>Mount Royal Facility Partnership Reserve</i> | 169,486 | | 169,486 |
| <i>Secondary Security Camera</i> | 50,000 | | 50,000 |
| <i>School Carry Forwards</i> | 1,819,172 | | 1,819,172 |
| <i>Alternative Funds</i> | 396,897 | 794,885 | 1,191,782 |
| <i>Whitecap</i> | (11,878) | | (11,878) |
| Total Internally Restricted | 17,175,314 | 1,456,749 | 18,632,063 |
| <u>Externally Restricted</u> | | | |
| <i>Donations</i> | 568,064 | 70,519 | 638,583 |
| <i>Foundation</i> | 1,422,827 | | 1,422,827 |
| Total Externally Restricted | 1,990,891 | 70,519 | 2,061,410 |
| Unrestricted Surplus | 3,587,477 | | 3,587,477 |



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MEETING DATE: MAY 10, 2022

TOPIC: STRATEGIC PLAN ACCOUNTABILITY REPORT:
STUDENT TRANSPORTATION

| FORUM | AGENDA ITEMS | INTENT |
|---|---|---|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> New Business | <input checked="" type="checkbox"/> Decision |
| | <input checked="" type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input type="checkbox"/> Other: | <input checked="" type="checkbox"/> Information |

BACKGROUND

Academic excellence, character, engagement, and well-being of students are at the heart of Saskatoon Public Schools' five-year strategic plan. The plan highlights our vision of each student being known, valued, and believed in. It emphasizes Saskatoon Public Schools' commitment to creating learning experiences that inspire all students to reach their potential and the importance of relationships, equity, and accountability.

The Ministry requires semi-annual reporting to Boards of Education, as indicated in the *Transportation Safety Reporting Guidelines (TSRG)*. It includes requirements related to compliance with transportation legislation, reporting of student transportation performance, risks to student safety, and tracking and resolving complaints.

CURRENT STATUS

Attached is the accountability report for student transportation which will be presented by Daniel Burke, Chief Financial Officer and Sheila May, Financial Analyst/Transportation Manager.

| PREPARED BY | DATE | ATTACHMENTS |
|---|-------------|-----------------------|
| Daniel Burke, Chief Financial Officer Sheila May, Financial Analyst/Transportation Manager | May 4, 2022 | Accountability Report |

RECOMMENDATION

Proposed Board Motion:

That the Board approve the Strategic Plan Accountability Report: Student Transportation, to be included as part of the director of education's 2021-2022 evaluation.

At Saskatoon Public Schools every student is **Known • Valued • Believed In**

We are committed to creating learning experiences that inspire all students to reach their potential.



Accountability Topic: Student Transportation Report

Date of Board Meeting: May 10, 2022

Strategic Priorities:

| | |
|--|---|
| <input type="checkbox"/> Academic Excellence | <input checked="" type="checkbox"/> Well-being |
| <input type="checkbox"/> Character | <input checked="" type="checkbox"/> Financial Stewardship |
| <input type="checkbox"/> Engagement | <input type="checkbox"/> Internal Business Processes |

Commitments:

- Relationships (honouring diversity, welcoming and joyful spaces, and community partnerships)
- Equity (anti-racist/anti-oppressive practice, representative workforce, high expectations)
- Accountability (evidence-based practice, focus on Indigenous student success, ensure safe, caring, and accepting learning environments)

Key Measures:

See performance indicators in the Student Transportation Report as of April 30, 2022, and Key Safety Risks to Transportation.

Targets:

Provide safe on-time transportation for students while minimizing cost.

Key Initiatives Employed:

On-time transportation for each bus company is tracked with a performance log. Bus companies that outperform other companies receive additional bus routes.

Cost efficiency of transportation is reviewed during the school year and changes are made to decrease transportation costs. In addition, for the upcoming school year, increasing capacity as needed with minimal, if any additional cost, is also a priority.

Key risks to safety are addressed semi-annually with each bus company, see attached “Key Safety Risks to Transportation”.

Data:

See the attached “Student Transportation Report as of April 30, 2022” and “Key Safety Risks to Transportation”.

Future Initiatives:

As part of planning for the 2022-2023 school year budget, transportation at schools is reviewed for opportunities to double-loop, which results in lower costs than separate routes. In addition, discussions continue with Greater Saskatoon Catholic Schools, in an effort to jointly reduce costs.

Planning continues in the move toward more technology, including apps for families to access bus route locations and GPS on all buses. Other opportunities are being analyzed to improve access to information for families/caregivers, and to streamline work at schools.

Risk Assessment:

The shortage of bus drivers remains, although improved from the start of the current school year with fewer schools currently impacted. First Student continues to experience driver recruitment and retention challenges, resulting in instances of students arriving late for classes, extra supervision by schools and parents/caregivers making alternate arrangements for students to arrive at school.

The strength in the local economy provides increased employment opportunities which continues the challenge of recruiting part-time employees as bus drivers and full time mechanics.

During the current school year, Hertz has had greater success than other bus companies in retaining and recruiting drivers. As a result, additional routes will be moved from First Student to Hertz prior to the 2022-2023 school year.

There is a risk of increased costs for taxis for 2022-2023 due to the Riide contract ending June 30, 2022. The RFP process is underway.

Summary Comments:

Transportation continues to focus on the provision of safe on-time, cost efficient transportation.

**Student Transportation Report
as at April 30, 2022**

May 3, 2022

| Performance Indicator | |
|--|-----------|
| Number of students registered for transportation | 4725 |
| Number of students transported who require intensive support | 399 |
| Number of transportation routes | 139 |
| Number of unfilled routes | 0 |
| Cancellations* | |
| Mechanical - number of routes | 0 |
| Weather (2021-2022 school year) - number of days | 3 |
| No substitute driver - number of runs (AM or PM) | 0 |
| Average age of bus fleet (years) | 7 |
| Capacity utilized on bus (average)** | 71% |
| Average one-way run time (minutes) | 20 |
| Longest one-way run time (minutes)*** | 76 |
| Performance measurements Sept.1, 2021 to April 30, 2022**** | |
| First Student (late runs/total runs) | 285/18008 |
| Hertz (late runs/total runs) | 6/21570 |
| LP3 (late runs/total runs) | 32/1706 |

Notes:

| |
|---|
| <p>*Cancellations are for Sept. 1, 2021 to April 30, 2022 Bus route transportation is cancelled at -45c with wind-chill.</p> |
| <p>**Capacity utilization is based on a maximum school bus load of 3 students/bench seat. Students in kindergarten and the early grades may ride at 3 students/bench seat. Students in older grades and students needing more space are seated at 2 students/seat. The capacity rating of buses at 3/bench seat overstates the space available for transporting students in older grades.</p> |
| <p>***Students are transported from around the city to intensive support programs and the Cree Language and Culture Program.</p> |
| <p>****Late runs and total runs are for the period Sept.1, 2021 to April 30, 2022. Total runs are the number of bus route trips to and from school for Sept. to April. (transportation days each month x number of routes x bus route trips/day)</p> |

KEY SAFETY RISKS TO TRANSPORTATION

30-Apr-22

| Key Risk | Strategies Implemented to Address Risk |
|--------------------------------|--|
| Driver Competence | <p>Driver Evaluations are completed with new drivers after 90 days and annually thereafter.</p> <p>Safety meetings are scheduled monthly.</p> <p>Each driver's SGI Driver's Abstract is reviewed annually.</p> <p>New drivers work with mentors before driving a route on their own</p> <p>Senior drivers with specialized training provide driver skills reviews by periodically attending on each route in a ride along review.</p> <p>An annual meeting is held in August with all drivers to review safety policies, legislative requirements and to communicate current information.</p> <p>Complaints received are investigated by the operations manager.</p> <p>Drivers can complete anonymous surveys regarding training and safety procedures.</p> |
| Student Behaviour | <p>A guidelines to a safe school bus ride document is distributed to families and includes information for parents/caregivers and students.</p> <p>School bus safety rules are posted inside buses.</p> <p>Processes are established for managing student behaviour. A school bus conduct report is used to support positive student behaviour.</p> |
| Vehicle Maintenance/ Condition | <p>Preventative maintenance is performed every three months or 5,000 kms whichever is first. Maintenance is tracked with maintenance software.</p> <p>Inspection and maintenance are performed according to SGI school bus safety standards.</p> <p>SGI inspections are performed annually. Staff regularly review reports outlining required inspections to ensure SGI guidelines are met.</p> <p>Shops are staffed with certified journeymen technicians with many years of school bus maintenance and repair experience.</p> <p>Technicians in bus yards to assist drivers with immediate concerns.</p> <p>Zonar (GPS) systems facilitate identifying maintenance concerns.</p> |
| External Factors | <p>GPS is on most buses.</p> <p>School buses are equipped with two-way radios allowing for direct contact between drivers and the school bus office.</p> <p>Standard accident reports are used to document collisions involving buses.</p> <p>Severe weather procedures are in place in partnership with school divisions.</p> <p>Bus information phone hotline and Bus Planner Web provide late bus information.</p> <p>School bus loading zones are reviewed during loading and unloading on a rotational basis. Any safety concerns are noted and addressed.</p> |



MEETING DATE: MAY 10, 2022

TOPIC: CLOSURE OF PRINCESS ALEXANDRA SCHOOL

| FORUM | AGENDA ITEMS | INTENT |
|---|---|---|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> New Business | <input type="checkbox"/> Decision |
| | <input checked="" type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input type="checkbox"/> Other: | <input checked="" type="checkbox"/> Information |

BACKGROUND

The City Centre School Project was approved by the provincial government in March 2020. The Board confirmed the existing Princess Alexandra site for the new school at its meeting on June 1, 2021.

CURRENT STATUS

The design of the new City Centre School Project is progressing with a schematic design concept conditionally approved by the provincial government in February 2022. Potential partner meetings continue to be held on a regular basis and the schedule for closure and demolition of Princess Alexandra School is as follows:

| Item Description | Status |
|--|-----------|
| • School closure June 30, 2022 (Note 1) | Confirmed |
| • Daycare closure July 31, 2022 (Note 2) | Tentative |
| • School salvage equipment and parts August 2022 | Tentative |
| • School preparation for demolition | Tentative |
| • School demolition September 2022 | Tentative |

Notes:

1. The students currently attending Princess Alexandra School will be offered the option of attending other neighbourhood schools. Busing to King George will also be offered. It is expected that the school communities in King George and Pleasant Hill will have opportunities to grow their enrolment while they prepare for the eventual, relocation to the new city centre school when it is constructed and ready to welcome students and staff in September 2025.
2. The daycare in Princess Alexandra School will be relocated to W.P. Bate School in August 2022. Renovations to accommodate the daycare at W.P. Bate School will be undertaken in the two months prior to that time.

Deputy Director Hills and Director Skjerven will provide remarks on the history of the school, along with upcoming cultural and celebratory events prior to its eventual closure.

| PREPARED BY | DATE | ATTACHMENTS |
|---|-------------|-------------|
| Brent Hills, Deputy Director of Education | May 3, 2022 | None |

RECOMMENDATION

Proposed Board Motion:

That the Board approve the closure of Princess Alexandra Community School on June 30, 2022.



MEETING DATE: MAY 10, 2022

TOPIC: VENTILATION IMPROVEMENT FUNDING UPDATE

| FORUM | AGENDA ITEMS | INTENT |
|---|---|---|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> New Business | <input checked="" type="checkbox"/> Decision |
| | <input checked="" type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input type="checkbox"/> Other: | <input checked="" type="checkbox"/> Information |

BACKGROUND

The Ministry of Education recently announced that \$483,462 of federal funding will be allocated to Saskatoon Public Schools to provide improved ventilation in existing schools, with such work to be completed by fall 2022.

CURRENT STATUS

Administration proposes the following work be undertaken with costs as noted:

| | |
|--|-----------|
| Procurement of three complete sets of MERV 13 filters for existing schools. | \$145,117 |
| <ul style="list-style-type: none"> As per the American Society of Heating, Refrigerating and Air Conditioning Engineers' (ASHRAE) document titled <i>Guidance for the Re-Opening of Schools</i> (issued in August 2020), MERV 13 filters are the recommended standard for filtration in schools where the use of such filters does not adversely impact system performance. MERV 13 filters are very efficient in capturing airborne viruses. | |
| Provision of filter bank transducers for 147 HVAC units in existing schools. | \$181,021 |
| <ul style="list-style-type: none"> Transducers will provide measurement of air pressure in existing ductwork and allow staff to determine when filters have lost effectiveness and need to be replaced. This will provide more effective delivery of appropriate air quality while saving costs regarding premature filter replacement. | |
| Upgrade HVAC system/controls system in Central Office. | \$137,000 |
| <ul style="list-style-type: none"> This will improve ventilation in many parts of the building as part of the existing HVAC controls system is approaching obsolescence and hence is inefficient and ineffective in terms of appropriate ventilation delivery. | |
| Construction contingencies for items two and three above. | \$15,527 |
| | ----- |
| Estimated total cost | \$478,664 |

*As per the Ministry, Saskatoon Misbah School will receive \$4,798 of the federal funding.

| PREPARED BY | DATE | ATTACHMENTS |
|---|-------------|-------------|
| Stan Laba, Superintendent of Facilities | May 3, 2022 | None |

RECOMMENDATION

Proposed Board Motion:

That the Board approve the expenditure of up to \$478,664 for the procurement of three complete sets of MERV 13 filters for existing schools, the provision of filter bank transducers for 147 HVAC units in existing schools and the upgrade of HVAC software/control systems in Central Office, such work to be completed by fall 2022, with final costs to be reported to the Board upon completion of the work.



MEETING DATE: MAY 10, 2022

TOPIC: THREE-YEAR PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

| FORUM | AGENDA ITEMS | INTENT |
|---|---|--|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input type="checkbox"/> New Business | <input checked="" type="checkbox"/> Decision |
| | <input checked="" type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Information |

BACKGROUND

The Ministry of Education requires that each Board of Education in the province annually approve a three-year Preventative Maintenance and Renewal (PMR) Plan that reflects its priorities for expenditures of annual PMR funding provided by the Ministry.

CURRENT STATUS

Attached is the updated Preventative Maintenance and Renewal Plan for Saskatoon Public Schools dated May 2, 2022. This plan reflects the top priorities for expenditures for 2023 – 2025 PMR funding.

| PREPARED BY | DATE | ATTACHMENTS |
|---|-------------|---------------------|
| Stan Laba, Superintendent of Facilities | May 3, 2022 | Three-Year PMR Plan |

RECOMMENDATION

Proposed Board Motion:

That the Board approve the 2023 – 2025 Preventative Maintenance and Renewable Plan dated May 2, 2022.

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|--------------------|--|---|--------------------|-----------|
| FR003328 | 274.001 | 94 | 4155401 | 901332 | Lester B Pearson | Replace roof section #7 4874 sqft | Architectural Systems - Roofing | 2023-09-01 | \$146,536 |
| FR003840 | 350.001 | | 4154902 | 901310 | City Park | Replace roof section #6A 200 sqft | Architectural Systems - Roofing | 2023-09-01 | \$5,600 |
| FR008960 | 772.001 | | 4156102 | 901333 | Marion Graham | Changeroom/washroom upgrade | Architectural Systems - Interior Construction | 2023-09-01 | \$200,000 |
| FR003330 | 276.001 | 98 | 4154704 | 901336 | Mount Royal | Replace roof section #7 15661 sqft | Architectural Systems - Roofing | 2023-09-01 | \$470,844 |
| FR008962 | 774.001 | | 4151501 | 901317 | Henry Kelsey | Washroom upgrade | Architectural Systems - Interior Construction | 2023-09-01 | \$60,000 |
| FR008966 | 783.001 | | 4155601 | 901352 | Wildwood | Irrigation at front of school | Site | 2023-09-01 | \$20,000 |
| FR008968 | 785.001 | | 4151901 | 901358 | John Dolan | Gym flooring | Architectural Systems - Interior Finishes | 2023-09-01 | \$50,000 |
| FR008969 | 786.001 | | | 901359 | Royal West | Gym flooring | Architectural Systems - Interior Finishes | 2023-09-01 | \$60,000 |
| FR008970 | 843.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #3 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006923 | 703.001 | | 4153701 | 901348 | Vincent Massey | Flooring repair and replacement | Architectural Systems - Interior Finishes | 2023-09-01 | \$200,000 |
| FR008971 | 844.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #4 1294 sqft | Architectural Systems - Roofing | 2023-09-01 | \$36,232 |
| FR008972 | 845.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #5 5567 sqft | Architectural Systems - Roofing | 2023-09-01 | \$155,876 |
| FR008973 | 846.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #6 887 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,836 |
| FR008974 | 847.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #7 4724 sqft | Architectural Systems - Roofing | 2023-09-01 | \$132,272 |
| FR008975 | 848.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #9 6000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$168,000 |
| FR006928 | 707.001 | | 4155401 | 901332 | Lester B Pearson | New 70 ton DX unit | Mechanical Systems - HVAC | 2023-09-01 | \$110,000 |
| FR008976 | 849.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #10 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR008977 | 850.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #11 4000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$112,000 |
| FR003858 | 357.001 | | 4153701 | 901348 | Vincent Massey | Replace roof section #1 1683 sqft | Architectural Systems - Roofing | 2023-09-01 | \$47,124 |
| FR006930 | 732.001 | | 4155004 | 901350 | Walter Murray | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2023-09-01 | \$75,000 |
| FR008978 | 851.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #12 2500 sqft | Architectural Systems - Roofing | 2023-09-01 | \$70,000 |
| FR006931 | 710.001 | | 4151901 | 901358 | John Dolan | New sprinkler service | Architectural Systems - Health, Fire & Life Safety | 2023-09-01 | \$150,000 |
| FR008979 | 852.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P15 (portable #96) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006932 | 728.001 | | 4155701 | 901331 | Lawson Heights | 2022 Boiler Replacement | Mechanical Systems - HVAC | 2023-09-01 | \$190,000 |
| FR008980 | 853.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P16 (portable #105) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|--------------------------|---|---|--------------------|-----------|
| FR006933 | 711.001 | | | | Administration Ave. G | Replace steam boiler with hydronic boilers | Mechanical Systems - HVAC | 2023-09-01 | \$110,000 |
| FR008981 | 854.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P17 (portable #106) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006934 | 712.001 | | 4155301 | 901343 | Roland Michener | Replace 75 DX units | Mechanical Systems - HVAC | 2023-09-01 | \$110,000 |
| FR006935 | 729.001 | | | | Saskatoon Public Schools | Metasys integration into 52 portables (phase two) Various schools | Mechanical Systems - Specialty | 2023-09-01 | \$76,000 |
| FR008984 | 855.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P19 (portable #97) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006937 | 716.001 | | 4150801 | 901308 | Caswell | Replace and install main distribution service panel | Electrical Systems - Primary Electrical | 2023-09-01 | \$30,000 |
| FR008985 | 856.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P20 (portable #55) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006938 | 718.001 | | 4150501 | 901305 | Brunskill | Replace lights in LRC 12 high base halide lights | Electrical Systems - Electrical Fixtures | 2023-09-01 | \$10,000 |
| FR008986 | 857.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P21 (portable #54) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR008987 | 858.001 | | 4154802 | 901338 | Nutana | Replace roof section #6 (portable #84) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006940 | 733.001 | | 4154704 | 901336 | Mount Royal | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2023-09-01 | \$75,000 |
| FR008988 | 859.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #5 (portable #61) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR008989 | 860.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #6 (portable #113) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR006942 | 720.001 | | 4154602 | 901321 | Evan Hardy | Replace 25 ton DX | Mechanical Systems - HVAC | 2023-09-01 | \$40,000 |
| FR008990 | 779.001 | | 4153701 | 901348 | Vincent Massey | Exterior panel replacement | Architectural Systems - Building Envelope | 2023-09-01 | \$75,000 |
| FR006943 | 730.001 | | | | Saskatoon Public Schools | Metasys integration 52 portables (phase three) Various schools | Mechanical Systems - Specialty | 2023-09-01 | \$76,000 |
| FR008991 | 782.001 | | 4155004 | 901350 | Walter Murray | Site upgrades | Site | 2023-09-01 | \$250,000 |
| FR006944 | 724.001 | | 4156102 | 901333 | Marion Graham | Replace exterior lights Hi-pressure sodium lights (parking lot and entrance) | Electrical Systems - Electrical Fixtures | 2023-09-01 | \$38,000 |
| FR006945 | 731.001 | | 4156102 | 901333 | Marion Graham | Lighting replacement Library | Electrical Systems - Electrical Fixtures | 2023-09-01 | \$25,000 |
| FR008994 | 797.001 | | 4154402 | 901302 | Bedford Road | Home economic upgrade | Architectural Systems - Interior Finishes | 2023-09-01 | \$250,000 |
| FR006948 | 725.001 | | 4153201 | 901342 | Queen Elizabeth | Replace boilers and re-pipe building | Mechanical Systems - HVAC | 2023-09-01 | \$800,000 |
| FR008996 | 804.001 | | | | Saskatoon Public Schools | Repaint gym lines | Architectural Systems - Interior Finishes | 2023-09-01 | \$15,000 |
| FR006949 | 726.001 | | 4150801 | 901308 | Caswell | New boiler and piping | Mechanical Systems - HVAC | 2023-09-01 | \$200,000 |
| FR008998 | 811.001 | | 4156401 | 901313 | Dundonald | Flashing and masonry repair | Architectural Systems - Building Envelope | 2023-09-01 | \$225,000 |
| FR008999 | 812.001 | | 4154201 | 901319 | River Heights | Paint exterior block wall | Architectural Systems - Building Envelope | 2023-09-01 | \$10,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|--------------------|--|--|--------------------|-----------|
| FR009004 | 863.001 | | 4152201 | 901329 | King George | Replace roof section #5B 1,000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009005 | 780.001 | | 4153401 | 901346 | Sutherland | Exterior panel replacement (soffits and panels) | Architectural Systems - Building Envelope | 2023-09-01 | \$75,000 |
| FR009006 | 781.001 | | 4153401 | 901346 | Sutherland | Exterior panel replacement (with windows) | Architectural Systems - Building Envelope | 2023-09-01 | \$75,000 |
| FR009009 | 864.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #10 (portable #115) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR009010 | 865.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #11 (portable #114) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR009011 | 866.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #12 (portable #69) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR011059 | 1230.001 | | 4154704 | 901336 | Mount Royal | Replace roof section #12 5,000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$140,000 |
| FR006708 | 644.001 | | 4151901 | 901358 | John Dolan | Replace roof section #12B 40 sqft | Architectural Systems - Roofing | 2023-09-01 | \$55,000 |
| FR006964 | 738.001 | | | 901359 | Royal West | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2023-09-01 | \$30,000 |
| FR009012 | 867.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #13 (portable #83) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR009013 | 868.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #15 (portable #10) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR009014 | 869.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #17 (portable 59) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR009015 | 870.001 | | 4156701 | 901344 | Silverspring | Replace roof section #13 550 sqft | Architectural Systems - Roofing | 2023-09-01 | \$15,400 |
| FR009016 | 871.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #P14 (portable corridor) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009017 | 861.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #8 (portable #36) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$25,116 |
| FR009018 | 862.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #9 (portable #37) 897 sqft | Architectural Systems - Roofing | 2023-09-01 | \$255,116 |
| FR009019 | 872.001 | | 4151001 | 901315 | College Park | Replace roof section #1 6466 sqft | Architectural Systems - Roofing | 2023-09-01 | \$181,048 |
| FR009020 | 873.001 | | 4151001 | 901315 | College Park | Replace roof section #4 4862 sqft | Architectural Systems - Roofing | 2023-09-01 | \$136,136 |
| FR009023 | 817.001 | | 4156601 | 901330 | Lakeridge | Roof top unit | Mechanical Systems - HVAC | 2023-09-01 | \$40,000 |
| FR009024 | 874.001 | | 4156601 | 901330 | Lakeridge | Roof top unit | Mechanical Systems - HVAC | 2023-09-01 | \$40,000 |
| FR009025 | 875.001 | | 4156601 | 901330 | Lakeridge | Roof top unit | Mechanical Systems - HVAC | 2023-09-01 | \$40,000 |
| FR000067 | 83.001 | 66 | 4154302 | 901301 | Aden Bowman | Replace roof section # 19 1200 sqft | Architectural Systems - Roofing | 2023-09-01 | \$33,600 |
| FR009027 | 789.001 | | 4151001 | 901315 | College Park | Gym painting | Architectural Systems - Interior Finishes | 2023-09-01 | \$25,000 |
| FR000068 | 84.001 | 77 | 4156902 | 901309 | Centennial | Replace roof section #25 (portable #20) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$43,000 |
| FR000069 | 85.001 | 77 | 4156902 | 901309 | Centennial | Replace roof section #20 (portable #116) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$45,068 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|-------------------|--|---|--------------------|-----------|
| FR009029 | 791.001 | | 4150601 | 901306 | Buena Vista | Gym painting | Architectural Systems - Interior Finishes | 2023-09-01 | \$25,000 |
| FR000070 | 86.001 | 58 | 4156401 | 901313 | Dundonald | Replace roof section #20 (portable #15) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009030 | 792.001 | | 4150501 | 901305 | Brunskill | Gym (large and small) painting and stage front | Architectural Systems - Interior Finishes | 2023-09-01 | \$55,000 |
| FR000071 | 87.001 | 58 | 4156401 | 901313 | Dundonald | Replace roof section #21 (portable #49) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009031 | 793.001 | | 4151901 | 901358 | John Dolan | Gym painting | Architectural Systems - Interior Finishes | 2023-09-01 | \$25,000 |
| FR000072 | 88.001 | 58 | 4156401 | 901313 | Dundonald | Replace roof section #22 (portable #78) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009032 | 794.001 | | 4153001 | 901340 | Prince Philip | Stage fronts (battens) | Architectural Systems - Interior Finishes | 2023-09-01 | \$10,000 |
| FR000073 | 89.001 | 83 | 4155501 | 901322 | Fairhaven | Replace roof section #6 (portable #66) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009033 | 795.001 | | 4155301 | 901343 | Roland Michener | Gym (large and small) painting | Architectural Systems - Interior Finishes | 2023-09-01 | \$45,000 |
| FR009034 | 798.001 | | 4154602 | 901321 | Evan Hardy | Home economic upgrade | Architectural Systems - Interior Finishes | 2023-09-01 | \$250,000 |
| FR000075 | 90.001 | 83 | 4155501 | 901322 | Fairhaven | Replace roof section #7 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009035 | 799.001 | | 4156102 | 901333 | Marion Graham | Home economic upgrade | Architectural Systems - Interior Finishes | 2023-09-01 | \$250,000 |
| FR000076 | 91.001 | 83 | 4155501 | 901322 | Fairhaven | Replace roof section #8 (portable #67) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009037 | 802.001 | | 4156601 | 901330 | Lakeridge | Library upgrades | Architectural Systems - Interior Finishes | 2023-09-01 | \$40,000 |
| FR000078 | 93.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #9 (portable #42) 1080 sqft | Architectural Systems - Roofing | 2023-09-01 | \$30,240 |
| FR009038 | 803.001 | | 4151201 | 901323 | Greystone Heights | Library upgrades | Architectural Systems - Interior Finishes | 2023-09-01 | \$40,000 |
| FR000079 | 94.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #10 (portable #5) 1080 sqft | Architectural Systems - Roofing | 2023-09-01 | \$30,240 |
| FR000080 | 95.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #11 (portable #2) 1080 sqft | Architectural Systems - Roofing | 2023-09-01 | \$30,240 |
| FR006224 | 625.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #4A 1416 sqft | Architectural Systems - Roofing | 2023-09-01 | \$39,648 |
| FR000081 | 96.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #13 (portable #8) 1080 sqft | Architectural Systems - Roofing | 2023-09-01 | \$30,240 |
| FR006225 | 626.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #6 661 sqft | Architectural Systems - Roofing | 2023-09-01 | \$18,508 |
| FR009041 | 808.001 | | 4151601 | 901324 | Holliston | Replace flooring in senior and junior boot rooms | Architectural Systems - Interior Finishes | 2023-09-01 | \$30,000 |
| FR000082 | 97.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #12 (portable #92) 930 sqft | Architectural Systems - Roofing | 2023-09-01 | \$26,040 |
| FR006226 | 627.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #3 15882 sqft | Architectural Systems - Roofing | 2023-09-01 | \$444,696 |
| FR009042 | 809.001 | | 4155901 | 901318 | Lakeview | Replace flooring in hallways | Architectural Systems - Interior Finishes | 2023-09-01 | \$50,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|-------------------------------|--|--|--------------------|-----------|
| FR006227 | 628.001 | | | | Administration Central Office | Replace roof section #1 27613 sqft | Architectural Systems - Roofing | 2023-09-01 | \$773,164 |
| FR009043 | 815.001 | | | 901359 | Royal West | Stage drawers | Architectural Systems - Interior Construction | 2023-09-01 | \$10,000 |
| FR006228 | 629.001 | | | | Administration Central Office | Replace roof section #2 1008 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,224 |
| FR009044 | 834.001 | | 4155004 | 901350 | Walter Murray | Interior signage and way finding | Architectural Systems - Interior Construction | 2023-09-01 | \$20,000 |
| FR006229 | 630.001 | | | | Administration Central Office | Replace roof section #3 373 sqft | Architectural Systems - Roofing | 2023-09-01 | \$10,444 |
| FR006230 | 483.001 | | 4152501 | 901334 | Mayfair | Replace roof section #4 2914 sqft | Architectural Systems - Roofing | 2023-09-01 | \$81,592 |
| FR009046 | 818.001 | | 4153601 | 901320 | Victoria | Root top units | Mechanical Systems - HVAC | 2023-09-01 | \$120,000 |
| FR006231 | 632.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #1 12000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$336,000 |
| FR000088 | 103.001 | 62 | 4152001 | 901328 | John Lake | Replace roof section #5 8860 sqft | Architectural Systems - Roofing | 2023-09-01 | \$248,080 |
| FR006233 | 633.001 | | 4155901 | 901318 | Lakeview | Replace roof section #16 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009049 | 821.001 | | 4154704 | 901336 | Mount Royal | Personal care washroom | Architectural Systems - Interior Construction | 2023-09-01 | \$100,000 |
| FR000090 | 105.001 | 92 | 4156601 | 901330 | Lakeridge | Replace roof section #17 (portable #25) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$40,915 |
| FR006234 | 634.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #16 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR009053 | 828.001 | | 4154902 | 901310 | City Park | Window replacement | Architectural Systems - Building Envelope | 2023-09-01 | \$800,000 |
| FR006750 | 434.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #1 1,140 sqft | Architectural Systems - Roofing | 2023-09-01 | \$31,920 |
| FR006751 | 660.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #12 9285 sqft | Architectural Systems - Roofing | 2023-09-01 | \$259,952 |
| FR006752 | 661.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #13 223 sqft | Architectural Systems - Roofing | 2023-09-01 | \$6,244 |
| FR000097 | 112.001 | 95 | 4156102 | 901333 | Marion Graham | Replace roof section #7 1166 sqft | Architectural Systems - Roofing | 2023-09-01 | \$32,648 |
| FR006753 | 662.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #1 1855 sqft | Architectural Systems - Roofing | 2023-09-01 | \$51,940 |
| FR000098 | 113.001 | 95 | 4156102 | 901333 | Marion Graham | Replace roof section #8 472 sqft | Architectural Systems - Roofing | 2023-09-01 | \$13,216 |
| FR006754 | 663.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #2 2393 sqft | Architectural Systems - Roofing | 2023-09-01 | \$67,004 |
| FR009058 | 832.001 | | 4154201 | 901319 | River Heights | Window replacement phase 1 (with panels) | Architectural Systems - Building Envelope | 2023-09-01 | \$200,000 |
| FR000099 | 114.001 | 95 | 4156102 | 901333 | Marion Graham | Replace roof section #6 21 sqft | Architectural Systems - Roofing | 2023-09-01 | \$588 |
| FR006755 | 664.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #3 3683 sqft | Architectural Systems - Roofing | 2023-09-01 | \$103,124 |
| FR000100 | 115.001 | 97 | 4152601 | 901335 | Montgomery | Replace roof section #7 (portable #71) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$40,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|-----------------|---|--|--------------------|-------------|
| FR006756 | 665.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #4 1262 sqft | Architectural Systems - Roofing | 2023-09-01 | \$35,336 |
| FR000101 | 116.001 | 97 | 4152601 | 901335 | Montgomery | Replace roof section #8 (portable #48) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$40,000 |
| FR009062 | 833.001 | | 4150801 | 901308 | Caswell | Phase 1 - Window replacement in pre kindergarten room | Architectural Systems - Building Envelope | 2023-09-01 | \$75,000 |
| FR000103 | 118.001 | 98 | 4154704 | 901336 | Mount Royal | Replace roof section #4 6528 sqft | Architectural Systems - Roofing | 2023-09-01 | \$182,784 |
| FR009063 | 876.001 | | 4151001 | 901315 | College Park | Replace roof section #5 1,668 sqft | Architectural Systems - Roofing | 2023-09-01 | \$46,704 |
| FR006760 | 666.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #5 1400 sqft | Architectural Systems - Roofing | 2023-09-01 | \$39,200 |
| FR009064 | 877.001 | | 4151001 | 901315 | College Park | Replace roof section #7 9,793 sqft | Architectural Systems - Roofing | 2023-09-01 | \$274,204 |
| FR006761 | 667.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #6 1855 sqft | Architectural Systems - Roofing | 2023-09-01 | \$51,940 |
| FR009065 | 878.001 | | 4151001 | 901315 | College Park | Replace roof section #10 306 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,568 |
| FR000106 | 121.001 | 98 | 4154704 | 901336 | Mount Royal | Replace roof section #11 3000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$84,000 |
| FR006762 | 668.001 | | 4150601 | 901306 | Buena Vista | Replace roof section #7 5749 sqft | Architectural Systems - Roofing | 2023-09-01 | \$160,972 |
| FR009066 | 879.001 | | 4151001 | 901315 | College Park | Replace roof section #11 3300 sqft | Architectural Systems - Roofing | 2023-09-01 | \$92,400 |
| FR000107 | 122.001 | 98 | 4154704 | 901336 | Mount Royal | Replace roof section #10A 1400 sqft | Architectural Systems - Roofing | 2023-09-01 | \$39,200 |
| FR006763 | 669.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #6 441 sqft | Architectural Systems - Roofing | 2023-09-01 | \$12,348 |
| FR009067 | 880.001 | | 4151001 | 901315 | College Park | Replace roof section #12 1320 sqft | Architectural Systems - Roofing | 2023-09-01 | \$36,960 |
| FR006764 | 671.001 | | 4150801 | 901308 | Caswell | Replace roof section #5 2116 sqft | Architectural Systems - Roofing | 2023-09-01 | \$59,248 |
| FR009068 | 881.001 | | 4151001 | 901315 | College Park | Replace roof section #15 450 sqft | Architectural Systems - Roofing | 2023-09-01 | \$12,600 |
| FR011116 | 1234.001 | | 4156902 | 901309 | Centennial | Washroom addition | Mechanical Systems - Plumbing | 2023-09-01 | \$500,000 |
| FR006765 | 672.001 | | 4154902 | 901310 | City Park | Replace roof section #1 3135 sqft | Architectural Systems - Roofing | 2023-09-01 | \$87,780 |
| FR009069 | 882.001 | | 4151001 | 901315 | College Park | Replace roof section #16 294 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,232 |
| FR011117 | 1235.001 | | 4156902 | 901309 | Centennial | Parking lot addition | Site | 2023-09-01 | \$500,000 |
| FR006766 | 673.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #1 8586 sqft | Architectural Systems - Roofing | 2023-09-01 | \$240,408 |
| FR009070 | 883.001 | | 4155201 | 901311 | wâhkôhtowin | Replace roof section #11 5771 sqft | Architectural Systems - Roofing | 2023-09-01 | \$161,588 |
| FR011118 | 1236.001 | | 4156902 | 901309 | Centennial | Entryway renovation | Architectural Systems - Building Envelope | 2023-09-01 | \$1,000,000 |
| FR006767 | 674.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #4 3192 sqft | Architectural Systems - Roofing | 2023-09-01 | \$89,376 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|---------------------|---|--|--------------------|-----------|
| FR009071 | 884.001 | | 4155201 | 901311 | wâhkôhtowin | Replace roof section #12 1252 sqft | Architectural Systems - Roofing | 2023-09-01 | \$35,056 |
| FR011119 | 1232.001 | | 4154402 | 901302 | Bedford Road | Refinish gym flooring | Architectural Systems - Interior Finishes | 2023-09-01 | \$35,000 |
| FR009072 | 885.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #7 44 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,232 |
| FR011120 | 1237.001 | | 4151001 | 901315 | College Park | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006769 | 676.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #1A 3620 sqft | Architectural Systems - Roofing | 2023-09-01 | \$101,360 |
| FR009073 | 886.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #8 20 sqft | Architectural Systems - Roofing | 2023-09-01 | \$560 |
| FR011121 | 1238.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006770 | 677.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #1B 3620 sqft | Architectural Systems - Roofing | 2023-09-01 | \$101,360 |
| FR011122 | 1239.001 | | 4156001 | 901316 | Forest Grove | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006771 | 678.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #2A 2656 sqft | Architectural Systems - Roofing | 2023-09-01 | \$74,368 |
| FR009075 | 887.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #11 724 sqft | Architectural Systems - Roofing | 2023-09-01 | \$20,272 |
| FR011123 | 1240.001 | | 4155901 | 901318 | Lakeview | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006772 | 679.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #2B 2656 sqft | Architectural Systems - Roofing | 2023-09-01 | \$74,368 |
| FR009076 | 888.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #12 4210 sqft | Architectural Systems - Roofing | 2023-09-01 | \$117,880 |
| FR011124 | 1241.001 | | 4155701 | 901331 | Lawson Heights | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006773 | 680.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #8A 942 sqft | Architectural Systems - Roofing | 2023-09-01 | \$26,376 |
| FR009077 | 889.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #13 1170 sqft | Architectural Systems - Roofing | 2023-09-01 | \$32,760 |
| FR011125 | 1242.001 | | 4152601 | 901335 | Montgomery | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006774 | 681.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #8B 942 sqft | Architectural Systems - Roofing | 2023-09-01 | \$26,376 |
| FR009078 | 890.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #8 5231 sqft | Architectural Systems - Roofing | 2023-09-01 | \$146,468 |
| FR011126 | 1243.001 | | 4153901 | 901351 | Westmount | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006775 | 682.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #8C 942 sqft | Architectural Systems - Roofing | 2023-09-01 | \$26,376 |
| FR009079 | 891.001 | | 4152601 | 901335 | Montgomery | Replace roof section #2 6300 sqft | Architectural Systems - Roofing | 2023-09-01 | \$176,400 |
| FR011127 | 1244.001 | | 4155004 | 901350 | Walter Murray | Personal care washroom | Mechanical Systems - Plumbing | 2023-09-01 | \$100,000 |
| FR006776 | 683.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section #13 (portable 13) 2822 sqft | Architectural Systems - Roofing | 2023-09-01 | \$79,016 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|--------------------------|--|--|--------------------|--------------|
| FR011128 | 1245.001 | | 4155004 | 901350 | Walter Murray | Phase three refresh renovation | Architectural Systems - Building Envelope | 2023-09-01 | \$10,000,000 |
| FR006777 | 684.001 | | 4151901 | 901358 | John Dolan | Replace roof section #11 565 sqft | Architectural Systems - Roofing | 2023-09-01 | \$15,820 |
| FR000122 | 136.001 | 103 | 4153201 | 901342 | Queen Elizabeth | Replace roof section #2 638 sqft | Architectural Systems - Roofing | 2023-09-01 | \$17,864 |
| FR006778 | 685.001 | | 4155401 | 901332 | Lester B Pearson | Replace roof section #1 6596 sqft | Architectural Systems - Roofing | 2023-09-01 | \$184,688 |
| FR009082 | 894.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #12 3269 sqft | Architectural Systems - Roofing | 2023-09-01 | \$91,532 |
| FR000123 | 137.001 | 103 | 4153201 | 901342 | Queen Elizabeth | Replace roof section #3 605 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,940 |
| FR006779 | 686.001 | | 4155401 | 901332 | Lester B Pearson | Replace roof section #2 6408 sqft | Architectural Systems - Roofing | 2023-09-01 | \$179,424 |
| FR009083 | 895.001 | | 4155004 | 901350 | Walter Murray | Replace roof section #2 4315 sqft | Architectural Systems - Roofing | 2023-09-01 | \$120,820 |
| FR006780 | 687.001 | | 4155401 | 901332 | Lester B Pearson | Replace roof section #4 568 sqft | Architectural Systems - Roofing | 2023-09-01 | \$15,904 |
| FR009084 | 896.001 | | 4155004 | 901350 | Walter Murray | Replace roof section #3 2643 sqft | Architectural Systems - Roofing | 2023-09-01 | \$74,004 |
| FR000125 | 139.001 | 103 | 4153201 | 901342 | Queen Elizabeth | Replace roof section #7 636 sqft | Architectural Systems - Roofing | 2023-09-01 | \$17,808 |
| FR006781 | 688.001 | | 4152501 | 901334 | Mayfair | Replace roof section #1 9918 | Architectural Systems - Roofing | 2023-09-01 | \$277,704 |
| FR009085 | 823.001 | | 4151901 | 901358 | John Dolan | Add windows into room 1208 | Architectural Systems - Building Envelope | 2023-09-01 | \$30,000 |
| FR000126 | 140.001 | 103 | 4153201 | 901342 | Queen Elizabeth | Replace roof section #4 114 sqft | Architectural Systems - Roofing | 2023-09-01 | \$3,192 |
| FR006782 | 689.001 | | 4152501 | 901334 | Mayfair | Replace roof section #2 2738 sqft | Architectural Systems - Roofing | 2023-09-01 | \$76,664 |
| FR010110 | 1064.001 | | | | Saskatoon Public Schools | Unified security platform and fire alarm upgrade Phase II | Architectural Systems - Health, Fire & Life Safety | 2023-09-01 | \$2,500,000 |
| FR000127 | 141.001 | 104 | 4154201 | 901319 | River Heights | Replace roof section #1 858 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,024 |
| FR006783 | 690.001 | | 4152501 | 901334 | Mayfair | Replace roof section #5 427 sqft | Architectural Systems - Roofing | 2023-09-01 | \$11,956 |
| FR000128 | 142.001 | 104 | 4154201 | 901319 | River Heights | Replace roof section #17 500 sqft | Architectural Systems - Roofing | 2023-09-01 | \$14,000 |
| FR006784 | 691.001 | | 4154704 | 901336 | Mount Royal | Replace roof section #9 350 sqft | Architectural Systems - Roofing | 2023-09-01 | \$9,800 |
| FR006785 | 692.001 | | 4153001 | 901340 | Prince Philip | Replace roof section #3 6354 sqft | Architectural Systems - Roofing | 2023-09-01 | \$177,912 |
| FR000131 | 145.001 | 104 | 4154201 | 901319 | River Heights | Replace roof section #5 449 sqft | Architectural Systems - Roofing | 2023-09-01 | \$12,572 |
| FR004483 | 366.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #9 12404 sqft | Architectural Systems - Roofing | 2023-09-01 | \$347,312 |
| FR000132 | 146.001 | 104 | 4154201 | 901319 | River Heights | Replace roof section #15 20 sqft | Architectural Systems - Roofing | 2023-09-01 | \$560 |
| FR006788 | 695.001 | | 4153201 | 901342 | Queen Elizabeth | Replace roof section #1B 4718 sqft | Architectural Systems - Roofing | 2023-09-01 | \$132,104 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|-------------------------------|---|--|--------------------|-----------|
| FR000133 | 147.001 | 104 | 4154201 | 901319 | River Heights | Replace roof section #16 30 sqft | Architectural Systems - Roofing | 2023-09-01 | \$840 |
| FR006789 | 696.001 | | 4153201 | 901342 | Queen Elizabeth | Replace roof section #6 2707 sqft | Architectural Systems - Roofing | 2023-09-01 | \$75,796 |
| FR000134 | 148.001 | 59 | 4157002 | 901347 | Tommy Douglas | Replace roof section #24 (portable #119) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$45,068 |
| FR006791 | 697.001 | | 4154201 | 901319 | River Heights | Replace roof section #12 5946 sqft | Architectural Systems - Roofing | 2023-09-01 | \$166,488 |
| FR006792 | 698.001 | | 4155301 | 901343 | Roland Michener | Replace roof section #1 6589 sqft | Architectural Systems - Roofing | 2023-09-01 | \$184,492 |
| FR004489 | 369.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #18 150 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,200 |
| FR006793 | 699.001 | | 4155301 | 901343 | Roland Michener | Replace roof section #2 6099 sqft | Architectural Systems - Roofing | 2023-09-01 | \$170,772 |
| FR006794 | 670.001 | | 4150801 | 901308 | Caswell | Replace roof section #4 2128 sqft | Architectural Systems - Roofing | 2023-09-01 | \$59,584 |
| FR004491 | 370.001 | | 4151001 | 901315 | College Park | Replace roof section #2 3247 sqft | Architectural Systems - Roofing | 2023-09-01 | \$90,916 |
| FR004492 | 371.001 | | 4151001 | 901315 | College Park | Replace roof section #6 860 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,080 |
| FR004493 | 372.001 | | 4151001 | 901315 | College Park | Replace roof section #8 298 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,344 |
| FR004494 | 373.001 | | 4151001 | 901315 | College Park | Replace roof section #13 53 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,484 |
| FR004495 | 374.001 | | 4151001 | 901315 | College Park | Replace roof section #14 167 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,676 |
| FR004496 | 375.001 | | 4151001 | 901315 | College Park | Replace roof section #1A 67 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,876 |
| FR004499 | 378.001 | | 4155201 | 901311 | wâhkôhtowin | Replace roof section #6 2676 sqft | Architectural Systems - Roofing | 2023-09-01 | \$74,928 |
| FR000148 | 162.001 | 75 | 4150701 | 901307 | Caroline Robins | Replace roof section #9 7042 sqft | Architectural Systems - Roofing | 2023-09-01 | \$197,176 |
| FR000150 | 165.001 | 81 | 4156501 | 901312 | Dr. John G Egnatoff | Replace roof section #3 1538 sqft | Architectural Systems - Roofing | 2023-09-01 | \$43,064 |
| FR004505 | 381.001 | | 4156401 | 901313 | Dundonald | Replace roof section #6 2234 sqft | Architectural Systems - Roofing | 2023-09-01 | \$62,552 |
| FR004506 | 382.001 | | 4156401 | 901313 | Dundonald | Replace roof section #7 2072 sqft | Architectural Systems - Roofing | 2023-09-01 | \$58,016 |
| FR004507 | 383.001 | | 4156401 | 901313 | Dundonald | Replace roof section #9 250 sqft | Architectural Systems - Roofing | 2023-09-01 | \$7,000 |
| FR000157 | 172.001 | 111 | 4155004 | 901350 | Walter Murray | Replace roof section #10B 8990 sqft | Architectural Systems - Roofing | 2023-09-01 | \$251,720 |
| FR000160 | 174.001 | 111 | 4155004 | 901350 | Walter Murray | Replace roof section #6 500 sqft | Architectural Systems - Roofing | 2023-09-01 | \$14,000 |
| FR010656 | 1099.001 | | | | Administration Central Office | Repair elevator | Architectural Systems - Accessibility | 2023-09-01 | \$100,000 |
| FR000164 | 175.001 | 72 | 4156301 | 901304 | Brownell | Replace roof section #1 33513 sqft | Architectural Systems - Roofing | 2023-09-01 | \$938,364 |
| FR000165 | 176.001 | 82 | 4154602 | 901321 | Evan Hardy | Replace roof section #11 5696 sqft | Architectural Systems - Roofing | 2023-09-01 | \$159,488 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|--------------------------|---------------------------------------|---|--------------------|-------------|
| FR006054 | 517.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #11 7309 sqft | Architectural Systems - Roofing | 2023-09-01 | \$204,652 |
| FR010663 | 1108.001 | | | | Saskatoon Public Schools | LED upgrade | Electrical Systems - Electrical Fixtures | 2023-09-01 | \$5,064,000 |
| FR000168 | 179.001 | 82 | 4154602 | 901321 | Evan Hardy | Replace roof section #13 223 sqft | Architectural Systems - Roofing | 2023-09-01 | \$6,244 |
| FR006057 | 518.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #4 653 sqft | Architectural Systems - Roofing | 2023-09-01 | \$18,284 |
| FR003754 | 284.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #6 5759 sqft | Architectural Systems - Roofing | 2023-09-01 | \$133,252 |
| FR006058 | 519.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #5A 2419 sqft | Architectural Systems - Roofing | 2023-09-01 | \$67,732 |
| FR000171 | 182.001 | 82 | 4154602 | 901321 | Evan Hardy | Replace roof section #18 2706 sqft | Architectural Systems - Roofing | 2023-09-01 | \$75,768 |
| FR003755 | 285.001 | | 4154302 | 901301 | Aden Bowman | Replace roof section #8 1043 sqft | Architectural Systems - Roofing | 2023-09-01 | \$29,204 |
| FR004523 | 385.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #30 1200 sqft | Architectural Systems - Roofing | 2023-09-01 | \$33,600 |
| FR006059 | 520.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #7 3969 sqft | Architectural Systems - Roofing | 2023-09-01 | \$111,132 |
| FR004525 | 386.001 | | 4151501 | 901317 | Henry Kelsey | Replace roof section #2 3555 sqft | Architectural Systems - Roofing | 2023-09-01 | \$99,540 |
| FR006061 | 521.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #9A 1016 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,448 |
| FR003758 | 288.001 | | 4156301 | 901304 | Brownell | Replace roof section #4 3987 sqft | Architectural Systems - Roofing | 2023-09-01 | \$111,636 |
| FR003759 | 289.001 | | 4156301 | 901304 | Brownell | Replace roof section #2 1216 sqft | Architectural Systems - Roofing | 2023-09-01 | \$34,048 |
| FR004527 | 387.001 | | 4151501 | 901317 | Henry Kelsey | Replace roof section #3 2069 sqft | Architectural Systems - Roofing | 2023-09-01 | \$57,932 |
| FR000176 | 187.001 | 82 | 4154602 | 901321 | Evan Hardy | Replace roof section #26 1200 sqft | Architectural Systems - Roofing | 2023-09-01 | \$33,600 |
| FR003760 | 290.001 | | 4156301 | 901304 | Brownell | Replace roof section #5 137 sqft | Architectural Systems - Roofing | 2023-09-01 | \$3,836 |
| FR006064 | 522.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #9B 449 sqft | Architectural Systems - Roofing | 2023-09-01 | \$12,572 |
| FR000177 | 188.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #2 2976 sqft | Architectural Systems - Roofing | 2023-09-01 | \$83,328 |
| FR003761 | 291.001 | | 4156301 | 901304 | Brownell | Replace roof section #6 28 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,680 |
| FR004529 | 389.001 | | 4151701 | 901325 | Howard Coad | Replace roof section #4 17088 sqft | Architectural Systems - Roofing | 2023-09-01 | \$478,464 |
| FR004530 | 388.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #5 442 sqft | Architectural Systems - Roofing | 2023-09-01 | \$12,376 |
| FR006066 | 523.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #23 1887 sqft | Architectural Systems - Roofing | 2023-09-01 | \$52,836 |
| FR000179 | 190.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #5 120 sqft | Architectural Systems - Roofing | 2023-09-01 | \$3,360 |
| FR003763 | 293.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Replace roof section #2 1572 sqft | Architectural Systems - Roofing | 2023-09-01 | \$44,016 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|---------------------|--|------------------------------------|--------------------|-----------|
| FR004531 | 390.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #7 8051 sqft | Architectural Systems - Roofing | 2023-09-01 | \$225,428 |
| FR000180 | 191.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #6 340 sqft | Architectural Systems - Roofing | 2023-09-01 | \$9,520 |
| FR003764 | 294.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Replace roof section #4 4155 sqft | Architectural Systems - Roofing | 2023-09-01 | \$116,340 |
| FR004532 | 391.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #8 10100 sqft | Architectural Systems - Roofing | 2023-09-01 | \$282,800 |
| FR006068 | 525.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #6 3239 sqft | Architectural Systems - Roofing | 2023-09-01 | \$90,692 |
| FR000181 | 192.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #7 290 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,120 |
| FR004533 | 392.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #9 143 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,004 |
| FR006069 | 526.001 | | 4156601 | | Lakeridge | Replace roof section #18 (portable #44) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000182 | 193.001 | 86 | 4151501 | 901317 | Henry Kelsey | Replace roof section #1 8702 sqft | Architectural Systems - Roofing | 2023-09-01 | \$243,656 |
| FR004534 | 393.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #10 143 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,004 |
| FR006070 | 527.001 | | 4156601 | | Lakeridge | Replace roof section #19 (portable #60) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000183 | 194.001 | 86 | 4151501 | 901317 | Henry Kelsey | Replace roof section #5 40 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,120 |
| FR003767 | 297.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Replace roof section #7 200 sqft | Architectural Systems - Roofing | 2023-09-01 | \$5,600 |
| FR004535 | 394.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #11 221 sqft | Architectural Systems - Roofing | 2023-09-01 | \$6,188 |
| FR005559 | 458.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #10A 336 sqft | Architectural Systems - Roofing | 2023-09-01 | \$9,408 |
| FR006071 | 528.001 | | 4156601 | | Lakeridge | Replace roof section #20 (portable #17) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000184 | 195.001 | 89 | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #6B 3500 sqft | Architectural Systems - Roofing | 2023-09-01 | \$98,000 |
| FR004536 | 395.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #12 360 sqft | Architectural Systems - Roofing | 2023-09-01 | \$10,080 |
| FR006072 | 529.001 | | 4156601 | | Lakeridge | Replace roof section #24 (portable #24) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003769 | 299.001 | | 4156401 | 901313 | Dundonald | Replace roof section #2 1475 sqft | Architectural Systems - Roofing | 2023-09-01 | \$41,300 |
| FR006073 | 530.001 | | 4156601 | | Lakeridge | Replace roof section #23 (portable #30) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003770 | 300.001 | | 4156401 | 901313 | Dundonald | Replace roof section #13 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006074 | 531.001 | | 4156601 | | Lakeridge | Replace roof section #25 (portable #6) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000187 | 198.001 | 84 | 4156001 | 901316 | Forest Grove | Replace roof section #8 474 sqft | Architectural Systems - Roofing | 2023-09-01 | \$13,272 |
| FR004539 | 398.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #5 3519 sqft | Architectural Systems - Roofing | 2023-09-01 | \$98,532 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|------------------|---|------------------------------------|--------------------|-----------|
| FR005563 | 455.001 | | 4150501 | 901305 | Brunskill | Replace roof section #1 5534 sqft | Architectural Systems - Roofing | 2023-09-01 | \$154,952 |
| FR003772 | 302.001 | | 4156401 | 901313 | Dundonald | Replace roof section #15 (portable #70) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR004540 | 399.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #4A 146 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,088 |
| FR005564 | 457.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #7 321 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,988 |
| FR006076 | 532.001 | | 4156601 | | Lakeridge | Replace roof section #29 (portable #47) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000189 | 200.001 | 97 | 4152601 | 901335 | Montgomery | Replace roof section #6 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003773 | 303.001 | | 4156401 | 901313 | Dundonald | Replace roof section #16 (portable #104) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR004541 | 400.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #4C 8472 sqft | Architectural Systems - Roofing | 2023-09-01 | \$237,216 |
| FR005565 | 456.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #6A 2400 sqft | Architectural Systems - Roofing | 2023-09-01 | \$67,200 |
| FR000190 | 201.001 | 64 | 4153001 | 901340 | Prince Philip | Replace roof section #2 2501 sqft | Architectural Systems - Roofing | 2023-09-01 | \$70,028 |
| FR004542 | 401.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #5A 211 sqft | Architectural Systems - Roofing | 2023-09-01 | \$6,188 |
| FR005566 | 459.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #10B 213 sqft | Architectural Systems - Roofing | 2023-09-01 | \$5,964 |
| FR006078 | 533.001 | | 4156601 | | Lakeridge | Replace roof section #30 (portable #9) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000191 | 202.001 | 64 | 4153001 | 901340 | Prince Philip | Replace roof section #4 349 sqft | Architectural Systems - Roofing | 2023-09-01 | \$9,772 |
| FR004543 | 402.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #5B 4756 sqft | Architectural Systems - Roofing | 2023-09-01 | \$133,168 |
| FR005567 | 467.001 | | 4151901 | 901358 | John Dolan | Replace roof section #1 705 sqft | Architectural Systems - Roofing | 2023-09-01 | \$19,740 |
| FR006079 | 534.001 | | 4155901 | | Lakeview | Replace roof section #13 (portable #46) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003776 | 305.001 | | 4156401 | 901313 | Dundonald | Replace roof section #18 (portable #51) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR004544 | 403.001 | | 4156102 | 901333 | Marion Graham | Replace skylight 4000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$112,000 |
| FR005568 | 468.001 | | 4151901 | 901358 | John Dolan | Replace roof section #4A 510 sqft | Architectural Systems - Roofing | 2023-09-01 | \$14,280 |
| FR006080 | 535.001 | | 4155901 | | Lakeview | Replace roof section #14 (portable #90) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000193 | 204.001 | 64 | 4153001 | 901340 | Prince Philip | Replace roof section #4A 292 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,176 |
| FR003777 | 306.001 | | 4156401 | 901313 | Dundonald | Replace roof section #19 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005569 | 469.001 | | 4151901 | 901358 | John Dolan | Replace roof section #4B 500 sqft | Architectural Systems - Roofing | 2023-09-01 | \$14,000 |
| FR006081 | 536.001 | | 4155901 | | Lakeview | Replace roof section #15 (portable #88) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|-------------------|---|---|--------------------|-----------|
| FR000194 | 205.001 | 108 | 4153401 | 901346 | Sutherland | Replace roof section #6 3948 sqft | Architectural Systems - Roofing | 2023-09-01 | \$110,544 |
| FR003778 | 307.001 | | 4156401 | 901313 | Dundonald | Replace roof section #28 (portable #99) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR004546 | 405.001 | | 4154201 | 901319 | River Heights | Replace roof section #25 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006082 | 537.001 | | 4155901 | | Lakeview | Replace roof section #17 (portable #45) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006850 | 713.001 | | 4155301 | 901343 | Roland Michener | Replace 25 ton DX | Mechanical Systems - HVAC | 2023-09-01 | \$40,000 |
| FR000195 | 206.001 | 108 | 4153401 | 901346 | Sutherland | Replace roof section #8 100 sqft | Architectural Systems - Roofing | 2023-09-01 | \$2,800 |
| FR003779 | 308.001 | | 4156401 | 901313 | North Park Wilson | Replace roof section #26 (portable #100) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005571 | 466.001 | | 4151201 | 901323 | Greystone Heights | Replace roof section #P9 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006083 | 538.001 | | 4155901 | | Lakeview | Replace roof section #18 (portable #87) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006851 | 717.001 | | 4150801 | 901308 | Caswell | Upgrade gym lighting T8 upgrade to LED | Electrical Systems - Electrical Fixtures | 2023-09-01 | \$15,000 |
| FR003780 | 309.001 | | 4156401 | 901313 | Dundonald | Replace roof section #25 (portable #101) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005572 | 465.001 | | 4151201 | | Greystone Heights | Replace roof section #P8 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006084 | 539.001 | | 4155901 | | Lakeview | Replace roof section #19 (portable #89) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003781 | 310.001 | | 4156401 | 901313 | Lakeridge | Replace roof section #23 (portable #004) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005573 | 464.001 | | 4150501 | 901305 | Brunskill | Replace roof section #6 2855 sqft | Architectural Systems - Roofing | 2023-09-01 | \$79,940 |
| FR006085 | 540.001 | | 4155901 | | Lakeview | Replace roof section #20 (portable #57) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003782 | 311.001 | | 4156401 | 901313 | Dundonald | Replace roof section #24 (portable #040) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006086 | 541.001 | | 4155901 | | Lakeview | Replace roof section #25 (portable #86) 1000 | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000199 | 210.001 | 65 | 4151901 | 901358 | John Dolan | Replace roof section #2 1124 sqft | Architectural Systems - Roofing | 2023-09-01 | \$31,472 |
| FR000200 | 211.001 | 65 | 4151901 | 901358 | John Dolan | Replace roof section #3 11402 sqft | Architectural Systems - Roofing | 2023-09-01 | \$319,256 |
| FR005576 | 462.001 | | 4150501 | 901305 | Brunskill | Replace roof section #4 786 sqft | Architectural Systems - Roofing | 2023-09-01 | \$22,008 |
| FR000201 | 212.001 | 65 | 4151901 | 901358 | John Dolan | Replace roof section #6 2066 sqft | Architectural Systems - Roofing | 2023-09-01 | \$57,848 |
| FR004553 | 408.001 | | 4153701 | 901348 | Vincent Massey | Replace roof section #12 1700 sqft | Architectural Systems - Roofing | 2023-09-01 | \$47,600 |
| FR006089 | 543.001 | | 4153201 | 901342 | Queen Elizabeth | Replace roof section #1C 39 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,092 |
| FR003786 | 315.001 | | 4154602 | 901321 | Evan Hardy | Replace roof section #5 4738 sqft | Architectural Systems - Roofing | 2023-09-01 | \$132,664 |

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|----------|---------|-------|------------|--------|------------------|--|------------------------------------|--------------------|-------------|
| FR005578 | 460.001 | | 4150501 | 901305 | Brunskill | Replace roof section #2 1977 sqft | Architectural Systems - Roofing | 2023-09-01 | \$55,356 |
| FR006090 | 544.001 | | 4153601 | 901320 | Victoria | Replace roof section #4 2600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$72,800 |
| FR000203 | 214.001 | 60 | 4155901 | 901318 | Lakeview | Replace roof section #1 16166 sqft | Architectural Systems - Roofing | 2023-09-01 | \$452,648 |
| FR003787 | 316.001 | | 4151701 | 901325 | Howard Coad | Replace roof section #1 9533 sqft | Architectural Systems - Roofing | 2023-09-01 | \$266,924 |
| FR004555 | 410.001 | | 4155004 | 901350 | Walter Murray | Replace roof section #1A 6100 sqft | Architectural Systems - Roofing | 2023-09-01 | \$170,800 |
| FR006091 | 545.001 | | 4153601 | 901320 | Victoria | Replace roof section #7 2600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$72,800 |
| FR000204 | 215.001 | 60 | 4155901 | 901318 | Lakeview | Replace roof section #2 14300 sqft | Architectural Systems - Roofing | 2023-09-01 | \$400,400 |
| FR003788 | 317.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #1 8484 sqft | Architectural Systems - Roofing | 2023-09-01 | \$237,552 |
| FR004556 | 411.001 | | 4155004 | 901350 | Walter Murray | Replace roof section #9B 640 sqft | Architectural Systems - Roofing | 2023-09-01 | \$17,920 |
| FR006092 | 489.001 | | 4153601 | | Victoria | Replace roof section #9 1000 | Architectural Systems - Roofing | 2023-09-01 | \$14,000 |
| FR003789 | 318.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #2 4452 sqft | Architectural Systems - Roofing | 2023-09-01 | \$124,656 |
| FR004557 | 412.001 | | 4154201 | 901302 | Bedford Road | Replace roof section #6B 70 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,960 |
| FR006093 | 490.001 | | 4153601 | 901320 | Victoria | Replace roof section #10 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003790 | 319.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #3 3390 sqft | Architectural Systems - Roofing | 2023-09-01 | \$94,920 |
| FR006094 | 491.001 | | 4154101 | | W.P. Bate | Replace roof section #18 (portable #85) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003791 | 320.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #5 3856 sqft | Architectural Systems - Roofing | 2023-09-01 | \$107,968 |
| FR004559 | 414.001 | | 4156401 | 901313 | Dundonald | Replace roof section #10 732 sqft | Architectural Systems - Roofing | 2023-09-01 | \$20,496 |
| FR005583 | 475.001 | | 4151001 | 901315 | College Park | Replace roof section #9 4580 sqft | Architectural Systems - Roofing | 2023-09-01 | \$128,240 |
| FR006095 | 493.001 | | 4154101 | | W.P. Bate | Replace roof section #20 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR004560 | 415.001 | | 4156401 | 901313 | Dundonald | Replace roof section #11 732 sqft | Architectural Systems - Roofing | 2023-09-01 | \$20,496 |
| FR006096 | 494.001 | | 4154101 | | W.P. Bate | Replace roof section #21 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR004562 | 417.001 | | 4154201 | | River Heights | Replace roof section #21 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005586 | 479.001 | | 4154704 | 901336 | Mount Royal | Replace roof section #8 38299 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,072,372 |
| FR000211 | 222.001 | 100 | 4154802 | 901338 | Nutana | Replace roof section #5 533 sqft | Architectural Systems - Roofing | 2023-09-01 | \$14,924 |
| FR004563 | 418.001 | | 4154201 | | River Heights | Replace roof section #22 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |

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|----------|---------|-------|------------|--------|---------------------|---|------------------------------------|--------------------|-----------|
| FR005587 | 478.001 | | 4154704 | 901336 | Mount Royal | Replace roof section #6 28712 sqft | Architectural Systems - Roofing | 2023-09-01 | \$803,936 |
| FR000212 | 223.001 | 100 | 4154802 | 901338 | Nutana | Replace roof section #5B 354 sqft | Architectural Systems - Roofing | 2023-09-01 | \$9,912 |
| FR004564 | 419.001 | | 4154201 | | River Heights | Replace roof section #23 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005588 | 480.001 | | 4155901 | 901318 | Lakeview | Replace roof section #9 73 sqft | Architectural Systems - Roofing | 2023-09-01 | \$2,044 |
| FR006100 | 546.001 | | 4156601 | | Forest Grove | Replace roof section #21 (portable #75) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000213 | 224.001 | 100 | 4154802 | 901338 | Nutana | Replace roof section #5A 244 sqft | Architectural Systems - Roofing | 2023-09-01 | \$6,832 |
| FR003797 | 321.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #3 1543 sqft | Architectural Systems - Roofing | 2023-09-01 | \$43,204 |
| FR004565 | 420.001 | | 4154201 | | River Heights | Replace roof section #24 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005589 | 481.001 | | 4155901 | 901318 | Lakeview | Replace roof section #10 50 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,400 |
| FR006101 | 547.001 | | 4156601 | | Lakeridge | Replace roof section #24 (portable #103) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000214 | 225.001 | 100 | 4154802 | 901338 | Nutana | Replace roof section #4A 100 sqft | Architectural Systems - Roofing | 2023-09-01 | \$2,800 |
| FR003798 | 322.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #2 2300 sqft | Architectural Systems - Roofing | 2023-09-01 | \$64,400 |
| FR004566 | 421.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #13 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005590 | 484.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #8 6002 sqft | Architectural Systems - Roofing | 2023-09-01 | \$168,056 |
| FR006102 | 548.001 | | 4156601 | | Forest Grove | Replace roof section #26 (portable #102) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR003799 | 323.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #13 100 sqft | Architectural Systems - Roofing | 2023-09-01 | \$2,800 |
| FR005591 | 485.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #9 4540 sqft | Architectural Systems - Roofing | 2023-09-01 | \$127,120 |
| FR006103 | 549.001 | | 4156601 | | Lakeridge | Replace roof section #27 (portable #91) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000216 | 227.001 | 105 | 4155301 | 901343 | Roland Michener | Replace roof section #7 4930 sqft | Architectural Systems - Roofing | 2023-09-01 | \$138,040 |
| FR003800 | 324.001 | | 4156601 | 901330 | Lakeridge | Replace roof section #14 100 sqft | Architectural Systems - Roofing | 2023-09-01 | \$2,800 |
| FR004568 | 423.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #15 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005592 | 486.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #6A 8197 sqft | Architectural Systems - Roofing | 2023-09-01 | \$229,516 |
| FR006104 | 550.001 | | 4156601 | | Lakeridge | Replace roof section #110 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000217 | 228.001 | 105 | 4155301 | 901343 | Roland Michener | Replace roof section #8 4583 sqft | Architectural Systems - Roofing | 2023-09-01 | \$128,324 |
| FR003801 | 325.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #1 2600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$72,800 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|---------------------|--|------------------------------------|--------------------|-----------|
| FR004569 | 424.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #16 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR005593 | 482.001 | | 4152501 | 901334 | Mayfair | Replace roof section #3 2573 sqft | Architectural Systems - Roofing | 2023-09-01 | \$171,675 |
| FR006105 | 551.001 | | 4156601 | | Lakeridge | Replace roof section #31 (portable #93) 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000218 | 229.001 | 105 | 4155301 | 901343 | Roland Michener | Replace roof section #9 5405 sqft | Architectural Systems - Roofing | 2023-09-01 | \$151,340 |
| FR003802 | 326.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #2 21217 sqft | Architectural Systems - Roofing | 2023-09-01 | \$594,076 |
| FR004570 | 425.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #17 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000219 | 230.001 | 105 | 4155301 | 901343 | Roland Michener | Replace roof section #10 2095 sqft | Architectural Systems - Roofing | 2023-09-01 | \$58,660 |
| FR003803 | 327.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3 2400 sqft | Architectural Systems - Roofing | 2023-09-01 | \$67,200 |
| FR006107 | 492.001 | | 4154101 | 901349 | W.P. Bate | Replace roof section #19 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000220 | 231.001 | 105 | 4155301 | 901343 | Roland Michener | Replace roof section #11 2614 sqft | Architectural Systems - Roofing | 2023-09-01 | \$73,192 |
| FR003804 | 328.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #1A 221 sqft | Architectural Systems - Roofing | 2023-09-01 | \$6,188 |
| FR004572 | 427.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #19 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006108 | 553.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #2 793 sqft | Architectural Systems - Roofing | 2023-09-01 | \$22,204 |
| FR000221 | 232.001 | 112 | 4153901 | 901351 | Westmount | Replace roof section #6C 410 sqft | Architectural Systems - Roofing | 2023-09-01 | \$11,480 |
| FR003805 | 329.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #2A 146 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,088 |
| FR004573 | 428.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #20 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006109 | 554.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #3 2745 sqft | Architectural Systems - Roofing | 2023-09-01 | \$76,860 |
| FR003806 | 330.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3A 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR004574 | 429.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #21 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006110 | 555.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #4 10900 sqft | Architectural Systems - Roofing | 2023-09-01 | \$305,200 |
| FR000223 | 234.001 | 113 | 4155601 | 901352 | Wildwood | Replace roof section #3 1234 sqft | Architectural Systems - Roofing | 2023-09-01 | \$34,552 |
| FR003807 | 331.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3B 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR004575 | 430.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #22 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR006111 | 556.001 | | 4154602 | | Evan Hardy | Replace roof section #25 2000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$56,000 |
| FR000224 | 235.001 | 113 | 4155601 | 901352 | Wildwood | Replace roof section #4 6090 sqft | Architectural Systems - Roofing | 2023-09-01 | \$170,520 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|---------------------|---------------------------------------|------------------------------------|--------------------|-----------|
| FR004576 | 431.001 | | 4156501 | | Dr. John G Egnatoff | Replace roof section #23 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |
| FR000225 | 236.001 | 113 | 4155601 | 901352 | Wildwood | Replace roof section #5 490 sqft | Architectural Systems - Roofing | 2023-09-01 | \$13,720 |
| FR005601 | 504.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #1 13887 sqft | Architectural Systems - Roofing | 2023-09-01 | \$388,836 |
| FR000226 | 237.001 | 113 | 4155601 | 901352 | Wildwood | Replace roof section #6 2800 sqft | Architectural Systems - Roofing | 2023-09-01 | \$78,400 |
| FR005602 | 505.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #2 5756 sqft | Architectural Systems - Roofing | 2023-09-01 | \$161,168 |
| FR005603 | 507.001 | | 4155701 | 901331 | Lawson Heights | Replace roof section #1 29200 sqft | Architectural Systems - Roofing | 2023-09-01 | \$817,600 |
| FR003813 | 332.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3C 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR003814 | 333.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3D 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR003815 | 334.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3E 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR003816 | 335.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3F 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR003305 | 255.001 | 78 | 4154902 | 901310 | City Park | Replace roof section #7 1436 sqft | Architectural Systems - Roofing | 2023-09-01 | \$40,208 |
| FR003817 | 336.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3G 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR004585 | 432.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #3C 4725 sqft | Architectural Systems - Roofing | 2023-09-01 | \$132,300 |
| FR003818 | 337.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3H 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR004586 | 433.001 | | 4154402 | 901302 | Bedford Road | Replace roof section #3B 6525 sqft | Architectural Systems - Roofing | 2023-09-01 | \$182,700 |
| FR003819 | 338.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #3I 600 sqft | Architectural Systems - Roofing | 2023-09-01 | \$16,800 |
| FR003820 | 339.001 | | 4156102 | 901333 | Marion Graham | Replace roof section #4B 6013 sqft | Architectural Systems - Roofing | 2023-09-01 | \$168,364 |
| FR003310 | 259.001 | 66 | 4154302 | 901301 | Aden Bowman | Replace roof section #7 9461 sqft | Architectural Systems - Roofing | 2023-09-01 | \$284,443 |
| FR003311 | 260.001 | 71 | 4150401 | 901303 | Brevoort Park | Replace roof section #1 6148 sqft | Architectural Systems - Roofing | 2023-09-01 | \$184,838 |
| FR003823 | 342.001 | | 4154201 | 901319 | River Heights | Replace roof section #13 474 sqft | Architectural Systems - Roofing | 2023-09-01 | \$13,272 |
| FR003312 | 261.001 | 72 | 4156301 | 901304 | Brownell | Replace roof section #3 1592 sqft | Architectural Systems - Roofing | 2023-09-01 | \$47,863 |
| FR003824 | 343.001 | | 4154201 | 901319 | River Heights | Replace roof section #14 314 sqft | Architectural Systems - Roofing | 2023-09-01 | \$8,792 |
| FR003313 | 262.001 | 79 | 4151001 | 901315 | College Park | Replace roof section #3 2504 sqft | Architectural Systems - Roofing | 2023-09-01 | \$75,282 |
| FR003825 | 344.001 | | 4153401 | 901346 | Sutherland | Replace roof section #3 2798 sqft | Architectural Systems - Roofing | 2023-09-01 | \$78,344 |
| FR003826 | 345.001 | | 4153701 | 901348 | Vincent Massey | Replace roof section #15 1000 sqft | Architectural Systems - Roofing | 2023-09-01 | \$28,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|---------|-------|------------|--------|-------------------|---|--|--------------------|--------------|
| FR008946 | 835.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #10 150 sqft | Architectural Systems - Roofing | 2023-09-01 | \$4,200 |
| FR008947 | 836.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #9 56 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,568 |
| FR008948 | 838.001 | | 4150801 | 901308 | Caswell | Replace roof section #3C 281 sqft | Architectural Systems - Roofing | 2023-09-01 | \$7,868 |
| FR003829 | 347.001 | | 4153901 | 901351 | Westmount | Replace roof section #6B 370 sqft | Architectural Systems - Roofing | 2023-09-01 | \$10,360 |
| FR008949 | 839.001 | | 4150801 | 901308 | Caswell | Replace roof section #3D 281 sqft | Architectural Systems - Roofing | 2023-09-01 | \$7,868 |
| FR003318 | 266.001 | 58 | 4156401 | 901313 | Dundonald | Replace roof section #5 3869 sqft | Architectural Systems - Roofing | 2023-09-01 | \$116,321 |
| FR003831 | 348.001 | | 4153901 | 901351 | Westmount | Replace roof section #6D 195 sqft | Architectural Systems - Roofing | 2023-09-01 | \$5,460 |
| FR008951 | 837.001 | | 4156701 | 901344 | Silverspring | Replace roof section #15 (portable 29) 880 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,640 |
| FR003320 | 268.001 | 88 | 4151701 | 901325 | Howard Coad | Replace roof section #3 4299 sqft | Architectural Systems - Roofing | 2023-09-01 | \$129,248 |
| FR003832 | 349.001 | | 4153901 | 901351 | Westmount | Replace roof section #6E 56 sqft | Architectural Systems - Roofing | 2023-09-01 | \$1,568 |
| FR008952 | 840.001 | | 4156701 | 901344 | Silverspring | Replace roof section #16 (portable #23) 880 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,640 |
| FR003321 | 269.001 | 89 | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #4 3856 sqft | Architectural Systems - Roofing | 2023-09-01 | \$115,930 |
| FR008953 | 841.001 | | 4156701 | 901344 | Silverspring | Replace roof section #17 (portable #28) 880 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,640 |
| FR003322 | 270.001 | 89 | 4151801 | 901326 | Hugh Cairns V.C. | Replace roof section #8 1013 sqft | Architectural Systems - Roofing | 2023-09-01 | \$30,456 |
| FR008954 | 842.001 | | 4156701 | 901344 | Silverspring | Replace roof section #18 (portable #98) 880 sqft | Architectural Systems - Roofing | 2023-09-01 | \$24,640 |
| FR003324 | 272.001 | 92 | 4156601 | 901330 | Lakeridge | Replace roof section #1 7502 sqft | Architectural Systems - Roofing | 2023-09-01 | \$225,546 |
| FR003326 | 273.001 | 92 | 4156601 | 901330 | Lakeridge | Replace roof section #4 5125 sqft | Architectural Systems - Roofing | 2023-09-01 | \$154,082 |
| FR008958 | 770.001 | | 4154402 | 901302 | Bedford Road | Changeroom/washroom upgrade | Architectural Systems - Interior Construction | 2023-09-01 | \$200,000 |
| FR003327 | 281.001 | 112 | 4153901 | 901351 | Westmount | Replace roof section #3A 1530 sqft | Architectural Systems - Roofing | 2023-09-01 | \$45,999 |
| FR008959 | 771.001 | | 4154704 | 901336 | Mount Royal | Changeroom/washroom upgrade | Architectural Systems - Interior Construction | 2023-09-01 | \$200,000 |
| | | | | | | | | Total: | \$57,015,645 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|-----------------------|--|--|--------------------|-------------|
| FR009998 | 1048.001 | | 4155501 | 901322 | Fairhaven | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010006 | 963.001 | | | | Administration Ave. G | Replace roof section #1 20267 sqft | Architectural Systems - Roofing | 2024-09-01 | \$567,476 |
| FR010007 | 964.001 | | | | Administration Ave. G | Replace roof section #2 80 sqft | Architectural Systems - Roofing | 2024-09-01 | \$2,240 |
| FR010008 | 981.001 | | 4152601 | 901335 | Montgomery | Replace roof section #1 6415 sqft | Architectural Systems - Roofing | 2024-09-01 | \$179,620 |
| FR010009 | 1066.001 | | 4152601 | 901335 | Montgomery | Replace roof section #1A 2915 sqft | Architectural Systems - Roofing | 2024-09-01 | \$81,620 |
| FR010010 | 1067.001 | | 4152601 | 901335 | Montgomery | Replace roof section #1B 1268 sqft | Architectural Systems - Roofing | 2024-09-01 | \$35,504 |
| FR010011 | 1068.001 | | 4152601 | 901335 | Montgomery | Replace roof section #1C 727 sqft | Architectural Systems - Roofing | 2024-09-01 | \$20,356 |
| FR010012 | 1069.001 | | 4152601 | 901335 | Montgomery | Replace roof section #1CD 1978 sqft | Architectural Systems - Roofing | 2024-09-01 | \$55,384 |
| FR010013 | 982.001 | | 4150501 | 901305 | Brunskill | Replace roof section #8 5381 sqft | Architectural Systems - Roofing | 2024-09-01 | \$150,668 |
| FR010014 | 983.001 | | 4150501 | 901305 | Brunskill | Replace roof section #12 1654 sqft | Architectural Systems - Roofing | 2024-09-01 | \$46,312 |
| FR010016 | 984.001 | | 4150501 | 901305 | Brunskill | Replace roof section #13 952 sqft | Architectural Systems - Roofing | 2024-09-01 | \$26,656 |
| FR010017 | 985.001 | | 4150501 | 901305 | Brunskill | Replace roof section #14 17206 sqft | Architectural Systems - Roofing | 2024-09-01 | \$481,768 |
| FR010018 | 986.001 | | 4150501 | 901305 | Brunskill | Replace roof section #15 7357 sqft | Architectural Systems - Roofing | 2024-09-01 | \$205,996 |
| FR010019 | 987.001 | | 4150501 | 901305 | Brunskill | Replace roof section #16 887 sqft | Architectural Systems - Roofing | 2024-09-01 | \$24,836 |
| FR010020 | 1070.001 | | 4154802 | 901338 | Nutana | Replace roof section #1F 140 sqft | Architectural Systems - Roofing | 2024-09-01 | \$3,920 |
| FR010021 | 1071.001 | | 4154802 | 901338 | Nutana | Replace roof section #1G 140 sqft | Architectural Systems - Roofing | 2024-09-01 | \$3,920 |
| FR010022 | 1072.001 | | 4154802 | 901338 | Nutana | Replace roof section #1H 140 sqft | Architectural Systems - Roofing | 2024-09-01 | \$3,920 |
| FR010024 | 990.001 | | 4151001 | 901315 | College Park | Replace firetube boiler | Mechanical Systems - HVAC | 2024-09-01 | \$275,000 |
| FR010025 | 991.001 | | 4155401 | 901332 | Lester B Pearson | Replace firetube boiler | Mechanical Systems - HVAC | 2024-09-01 | \$80,000 |
| FR010026 | 992.001 | | 4154902 | 901310 | City Park | Replace boiler (steam to hydronic) | Mechanical Systems - HVAC | 2024-09-01 | \$1,000,000 |
| FR010027 | 995.001 | | 4154902 | 901310 | City Park | Ceiling fire rating repair | Architectural Systems - Interior Finishes | 2024-09-01 | \$20,000 |
| FR010028 | 993.001 | | 4153201 | 901342 | Queen Elizabeth | Ceiling tile replacement | Architectural Systems - Interior Finishes | 2024-09-01 | \$100,000 |
| FR010029 | 996.001 | | 4153701 | 901348 | Vincent Massey | Upgrade incoming service, replace main MCC and hallway panels | Electrical Systems - Primary Electrical | 2024-09-01 | \$125,000 |
| FR010040 | 997.001 | | 4154902 | 901310 | City Park | Upgrade incoming service, replace main MCC and hallway panels | Electrical Systems - Primary Electrical | 2024-09-01 | \$125,000 |
| FR010041 | 998.001 | | 4151901 | 901358 | John Dolan | Electrical sub panel addition | Electrical Systems - Secondary Electrical | 2024-09-01 | \$10,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|----------------|---|---|--------------------|-----------|
| FR010042 | 999.001 | | 4156102 | 901333 | Marion Graham | Electrical sub panel addition in home economic wing | Electrical Systems - Secondary Electrical | 2024-09-01 | \$10,000 |
| FR010044 | 1003.001 | | 4150601 | 901306 | Buena Vista | Replace gym flooring | Architectural Systems - Interior Finishes | 2024-09-01 | \$60,000 |
| FR010045 | 1004.001 | | 4156601 | 901330 | Lakeridge | Replace gym flooring | Architectural Systems - Interior Finishes | 2024-09-01 | \$60,000 |
| FR010046 | 1005.001 | | 4155004 | 901350 | Walter Murray | Large gym floor refinish | Architectural Systems - Interior Finishes | 2024-09-01 | \$30,000 |
| FR010047 | 1006.001 | | 4155701 | 901331 | Lawson Heights | Replace gym and multi-purpose room flooring | Architectural Systems - Interior Finishes | 2024-09-01 | \$100,000 |
| FR010061 | 1008.001 | | 4153401 | 901346 | Sutherland | Replace gym flooring | Architectural Systems - Interior Finishes | 2024-09-01 | \$60,000 |
| FR010062 | 1009.001 | | 4150801 | 901308 | Caswell | Gym painting | Architectural Systems - Interior Construction | 2024-09-01 | \$35,000 |
| FR010063 | 1010.001 | | 4150801 | 901308 | Caswell | Library lighting upgrade | Electrical Systems - Electrical Fixtures | 2024-09-01 | \$40,000 |
| FR010066 | 1012.001 | | 4150601 | 901306 | Buena Vista | Gym lighting upgrade | Electrical Systems - Electrical Fixtures | 2024-09-01 | \$10,000 |
| FR010067 | 1013.001 | | 4153701 | 901348 | Vincent Massey | Repoint gym wall at entry | Architectural Systems - Building Envelope | 2024-09-01 | \$5,000 |
| FR010068 | 1015.001 | | 4155601 | 901352 | Wildwood | Replace blocks at jut outs all around school | Architectural Systems - Building Envelope | 2024-09-01 | \$15,000 |
| FR010069 | 1016.001 | | 4152501 | 901334 | Mayfair | Repointing front steps | Architectural Systems - Building Envelope | 2024-09-01 | \$20,000 |
| FR010070 | 1017.001 | | 4154602 | 901321 | Evan Hardy | Repointing and caulking at gym drains | Architectural Systems - Building Envelope | 2024-09-01 | \$5,000 |
| FR010071 | 1018.001 | | 4151601 | 901324 | Holliston | Flooring replacement 1401, 1403 and 1405 | Architectural Systems - Interior Finishes | 2024-09-01 | \$30,000 |
| FR010072 | 1020.001 | | | 901359 | Royal West | Replace asbestos corridor flooring | Architectural Systems - Interior Finishes | 2024-09-01 | \$30,000 |
| FR010074 | 1011.001 | | 4150801 | 901308 | Caswell | Carpet removal in 3101 | Architectural Systems - Interior Finishes | 2024-09-01 | \$15,000 |
| FR010075 | 1022.001 | | 4152501 | 901334 | Mayfair | Carpet removal in 2101.1 | Architectural Systems - Interior Finishes | 2024-09-01 | \$5,000 |
| FR010076 | 1023.001 | | 4154302 | 901301 | Aden Bowman | Replace basement ductwork | Mechanical Systems - HVAC | 2024-09-01 | \$30,000 |
| FR010077 | 1024.001 | | 4152601 | 901335 | Montgomery | Replace exterior wall | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010078 | 1025.001 | | 4152001 | 901328 | John Lake | Painting and flooring upgrade in senior wing hallway and classrooms | Architectural Systems - Interior Finishes | 2024-09-01 | \$80,000 |
| FR010079 | 1026.001 | | 4154902 | 901310 | City Park | Removal of dust collector | Mechanical Systems - HVAC | 2024-09-01 | \$5,000 |
| FR010080 | 1027.001 | | 4150201 | 901314 | Alvin Buckwold | Update interior signage | Architectural Systems - Interior Finishes | 2024-09-01 | \$10,000 |
| FR010081 | 1028.001 | | 4154302 | 901301 | Aden Bowman | Update interior signage | Architectural Systems - Interior Finishes | 2024-09-01 | \$20,000 |
| FR010082 | 1029.001 | | 4157002 | 901347 | Tommy Douglas | Install relief valve | Mechanical Systems - HVAC | 2024-09-01 | \$20,000 |
| FR010083 | 1030.001 | | 4156902 | 901309 | Centennial | Install relief valve | Mechanical Systems - HVAC | 2024-09-01 | \$20,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|--------------------------|--|--|--------------------|-------------|
| FR010084 | 1031.001 | | 4154402 | 901302 | Bedford Road | Install 100 ton Chiller | Mechanical Systems - HVAC | 2024-09-01 | \$100,000 |
| FR010086 | 1033.001 | | 4156301 | 901304 | Brownell | Replace 60 ton | Mechanical Systems - HVAC | 2024-09-01 | \$80,000 |
| FR010087 | 1034.001 | | 4156201 | 901327 | James L. Alexander | Replace 7.5 ton | Mechanical Systems - HVAC | 2024-09-01 | \$50,000 |
| FR010088 | 1035.001 | | 4155401 | 901332 | Lester B Pearson | Replace 20 ton | Mechanical Systems - HVAC | 2024-09-01 | \$40,000 |
| FR010089 | 1036.001 | | 4155301 | 901343 | Roland Michener | Replace 20 ton | Mechanical Systems - HVAC | 2024-09-01 | \$40,000 |
| FR010090 | 1037.001 | | | | Saskatoon Public Schools | Install accessible push buttons | Architectural Systems - Accessibility | 2024-09-01 | \$35,000 |
| FR010091 | 1038.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Personal care washroom | Architectural Systems - Accessibility | 2024-09-01 | \$90,000 |
| FR010092 | 1039.001 | | 4153401 | 901346 | Sutherland | Personal care washroom | Architectural Systems - Accessibility | 2024-09-01 | \$90,000 |
| FR010093 | 1040.001 | | 4155801 | 901345 | Silverwood | Personal care washroom | Architectural Systems - Accessibility | 2024-09-01 | \$90,000 |
| FR010094 | 1041.001 | | 4156201 | 901327 | James L. Alexander | Personal care washroom | Architectural Systems - Accessibility | 2024-09-01 | \$90,000 |
| FR010097 | 1044.001 | | 4153001 | 901340 | Prince Philip | Window replacement phase 1 | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010098 | 1045.001 | | 4151501 | 901317 | Henry Kelsey | Window replacement phase 1 | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010099 | 1046.001 | | 4154704 | 901336 | Mount Royal | Window replacement phase 1 | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010100 | 1014.001 | | 4155601 | 901352 | Wildwood | Washroom/changeroom upgrades | Architectural Systems - Interior Finishes | 2024-09-01 | \$120,000 |
| FR010101 | 994.001 | | 4155004 | 901350 | Walter Murray | Washroom/Changeroom Phase II | Architectural Systems - Interior Finishes | 2024-09-01 | \$250,000 |
| FR010111 | 1065.001 | | | | Saskatoon Public Schools | Unified security platform and fire alarm upgrade Phase III | Architectural Systems - Health, Fire & Life Safety | 2024-09-01 | \$2,500,000 |
| FR010112 | 1049.001 | | 4150201 | 901314 | Alvin Buckwold | Replace all hardware IC cores with Coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010114 | 1051.001 | | 4156001 | 901316 | Forest Grove | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010115 | 1052.001 | | 4150501 | 901305 | Brunskill | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010116 | 1053.001 | | 4155701 | 901331 | Lawson Heights | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010117 | 1054.001 | | 4154201 | 901319 | River Heights | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010118 | 1055.001 | | 4155901 | 901318 | Lakeview | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010119 | 1056.001 | | 4156301 | 901304 | Brownell | Replace all hardware IC cores with coremacs | Architectural Systems - Interior Finishes | 2024-09-01 | \$35,000 |
| FR010120 | 1057.001 | | | 901359 | Royal West | Window replacement Phase I | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010121 | 1058.001 | | 4155004 | 901350 | Walter Murray | Window replacement Phase I | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|-------------------|---|--|--------------------|--------------|
| FR010122 | 1059.001 | | 4150401 | 901303 | Brevoort Park | Window replacement (with panels) Phase I | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010123 | 1060.001 | | 4153701 | 901348 | Vincent Massey | Window replacement (with panels) Phase I | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR010124 | 1061.001 | | 4154602 | 901321 | Evan Hardy | Window replacement Phase I | Architectural Systems - Building Envelope | 2024-09-01 | \$200,000 |
| FR009921 | 962.001 | | 4150201 | 901314 | Alvin Buckwold | Replace roof section #3A 92 sqft | Architectural Systems - Roofing | 2024-09-01 | \$2,576 |
| FR009922 | 965.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #5 10200 sqft | Architectural Systems - Roofing | 2024-09-01 | \$285,600 |
| FR009923 | 966.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #7 175 sqft | Architectural Systems - Roofing | 2024-09-01 | \$4,900 |
| FR009924 | 967.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #8 2518 sqft | Architectural Systems - Roofing | 2024-09-01 | \$70,504 |
| FR009925 | 968.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #10 148 sqft | Architectural Systems - Roofing | 2024-09-01 | \$4,144 |
| FR009926 | 969.001 | | 4150701 | 901307 | Caroline Robins | Replace roof section #11 413 sqft | Architectural Systems - Roofing | 2024-09-01 | \$11,564 |
| FR009927 | 970.001 | | 4150801 | 901308 | Caswell | Replace roof section #2 305 sqft | Architectural Systems - Roofing | 2024-09-01 | \$8,540 |
| FR009928 | 971.001 | | 4152701 | 901337 | North Park Wilson | Replace roof section #18 188 sqft | Architectural Systems - Roofing | 2024-09-01 | \$5,264 |
| FR009929 | 972.001 | | 4154802 | 901338 | Nutana | Replace roof section #3A 100 sqft | Architectural Systems - Roofing | 2024-09-01 | \$2,800 |
| FR009930 | 973.001 | | 4154802 | 901338 | Nutana | Replace roof section #1 6035 sqft | Architectural Systems - Roofing | 2024-09-01 | \$168,980 |
| FR009931 | 974.001 | | 4154802 | 901338 | Nutana | Replace roof section #1A 4762 sqft | Architectural Systems - Roofing | 2024-09-01 | \$133,336 |
| FR009932 | 975.001 | | 4154802 | 901338 | Nutana | Replace roof section #1B 140 sqft | Architectural Systems - Roofing | 2024-09-01 | \$3,920 |
| FR009934 | 976.001 | | 4154802 | 901338 | Nutana | Replace roof section #1C 140 sqft | Architectural Systems - Roofing | 2024-09-01 | \$3,920 |
| FR009935 | 977.001 | | 4154802 | 901338 | Nutana | Replace roof section #1E 140 sqft | Architectural Systems - Roofing | 2024-09-01 | \$3,920 |
| FR009936 | 978.001 | | 4154802 | 901338 | Nutana | Replace roof section #3 5384 sqft | Architectural Systems - Roofing | 2024-09-01 | \$150,752 |
| FR009937 | 979.001 | | 4150801 | 901308 | Caswell | Replace roof section #1 3560 sqft | Architectural Systems - Roofing | 2024-09-01 | \$99,680 |
| FR009938 | 980.001 | | 4150801 | 901308 | Caswell | Replace roof section #6 5670 sqft | Architectural Systems - Roofing | 2024-09-01 | \$156,996 |
| FR009966 | 1001.001 | | 4156401 | 901313 | Dundonald | Replace roof section #8 829 sqft | Architectural Systems - Roofing | 2024-09-01 | \$23,212 |
| FR009974 | 1007.001 | | 4154201 | 901319 | River Heights | Replace roof section #19B 250 sqft | Architectural Systems - Roofing | 2024-09-01 | \$7,000 |
| | | | | | | | | Total: | \$11,142,804 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|-------------------------------|--|---|--------------------|-----------|
| FR011008 | 1162.001 | | 4154302 | 901301 | Aden Bowman | Carpet removal (staff room) | Architectural Systems - Interior Finishes | 2025-09-01 | \$10,000 |
| FR011009 | 1163.001 | | 4154302 | 901301 | Aden Bowman | Carpet replacement (control room) | Architectural Systems - Interior Finishes | 2025-09-01 | \$7,000 |
| FR011010 | 1164.001 | | 4151601 | 901324 | Holliston | Carpet removal (VP office) | Architectural Systems - Interior Finishes | 2025-09-01 | \$2,000 |
| FR011011 | 1165.001 | | 4155004 | 901350 | Walter Murray | Carpet removal (stairs 1405) | Architectural Systems - Interior Finishes | 2025-09-01 | \$2,000 |
| FR011012 | 1166.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Carpet removal (reading nook) | Architectural Systems - Interior Finishes | 2025-09-01 | \$5,000 |
| FR011013 | 1167.001 | | 4155901 | 901318 | Lakeview | Carpet removal (music room and reading nook) | Architectural Systems - Interior Finishes | 2025-09-01 | \$15,000 |
| FR011014 | 1169.001 | | 4152701 | 901337 | North Park Wilson | Carpet removal (Principal office) | Architectural Systems - Interior Finishes | 2025-09-01 | \$3,000 |
| FR011015 | 1171.001 | | | | Administration Central Office | Man hole in-fill | Site | 2025-09-01 | \$200,000 |
| FR011016 | 1172.001 | | 4155004 | 901350 | Walter Murray | Air handling unit water infiltration repair boiler room 0200 | Mechanical Systems - HVAC | 2025-09-01 | \$100,000 |
| FR011017 | 1173.001 | | 4151001 | 901315 | College Park | Locker replacement | Architectural Systems - Interior Construction | 2025-09-01 | \$100,000 |
| FR011018 | 1178.001 | | 4152001 | 901328 | John Lake | Painting throughout hallways and classrooms (phase 2) | Architectural Systems - Interior Construction | 2025-09-01 | \$60,000 |
| FR011019 | 1179.001 | | 4155801 | 901345 | Silverwood | Painting interior doors, frames and classrooms (phase 2) | Architectural Systems - Interior Construction | 2025-09-01 | \$50,000 |
| FR011020 | 1180.001 | | 4155004 | 901350 | Walter Murray | Fire alarm system review | Electrical Systems - Specialty | 2025-09-01 | \$10,000 |
| FR011021 | 1181.001 | | 4155901 | 901318 | Lakeview | Exterior signage replacement | Site | 2025-09-01 | \$7,000 |
| FR011022 | 1182.001 | | 4156301 | 901304 | Brownell | Remove carpet off walls in music room 1406 | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR011023 | 1183.001 | | 4155004 | 901350 | Walter Murray | Exit sign review | Electrical Systems - Specialty | 2025-09-01 | \$10,000 |
| FR011024 | 1184.001 | | 4153601 | 901320 | Victoria | Interior signage | Architectural Systems - Interior Construction | 2025-09-01 | \$10,000 |
| FR011025 | 1174.001 | | 4153901 | 901351 | Westmount | Janitor mop sink on upper floors | Mechanical Systems - Plumbing | 2025-09-01 | \$25,000 |
| FR011026 | 1175.001 | | 4153901 | 901351 | Westmount | Dust collector removal | Mechanical Systems - HVAC | 2025-09-01 | \$10,000 |
| FR011027 | 1195.001 | | 4153001 | 901340 | Prince Philip | Window replacement (phase 2) Including glass block infill | Architectural Systems - Building Envelope | 2025-09-01 | \$300,000 |
| FR011028 | 1196.001 | | 4151501 | 901317 | Henry Kelsey | Window replacement (phase 2) Including glass block infill | Architectural Systems - Building Envelope | 2025-09-01 | \$300,000 |
| FR011029 | 1197.001 | | 4154704 | 901336 | Mount Royal | Window replacement (phase 2) Including glass block infill | Architectural Systems - Building Envelope | 2025-09-01 | \$300,000 |
| FR011030 | 1198.001 | | 4150401 | 901303 | Brevoort Park | Window replacement (phase 2) with panels | Architectural Systems - Building Envelope | 2025-09-01 | \$300,000 |
| FR011031 | 1199.001 | | 4153701 | 901348 | Vincent Massey | Window replacement (phase 2) With panels | Architectural Systems - Building Envelope | 2025-09-01 | \$200,000 |
| FR011032 | 1200.001 | | | 901359 | Royal West | Window replacement (phase 2) Including glass block infill | Architectural Systems - Building Envelope | 2025-09-01 | \$300,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|--------------------------|---|---|--------------------|-----------|
| FR011033 | 1194.001 | | 4154902 | 901310 | City Park | Window replacement (phase 2) | Architectural Systems - Building Envelope | 2025-09-01 | \$400,000 |
| FR011034 | 1193.001 | | 4156102 | 901333 | Marion Graham | Window replacement Student commons | Architectural Systems - Building Envelope | 2025-09-01 | \$150,000 |
| FR011035 | 1192.001 | | 4154201 | 901319 | River Heights | Window replacement (phase 2) with panels | Architectural Systems - Building Envelope | 2025-09-01 | \$200,000 |
| FR011036 | 1191.001 | | 4155004 | 901350 | Walter Murray | Window replacement (phase 2) Including glass block infill | Architectural Systems - Building Envelope | 2025-09-01 | \$200,000 |
| FR011037 | 1190.001 | | 4154302 | 901301 | Aden Bowman | Window replacement (phase 3) | Architectural Systems - Building Envelope | 2025-09-01 | \$500,000 |
| FR011038 | 1188.001 | | 4155201 | 901311 | wâhkôhtowin | Replace tarmac with smaller footprint | Site | 2025-09-01 | \$100,000 |
| FR011039 | 1189.001 | | 4151201 | 901323 | Greystone Heights | Window replacement (phase 3) with panels | Architectural Systems - Building Envelope | 2025-09-01 | \$700,000 |
| FR011040 | 1219.001 | | 4150201 | 901314 | Alvin Buckwold | Glulam reinforcement | Architectural Systems - Building Envelope | 2025-09-01 | \$175,000 |
| FR011041 | 1220.001 | | 4150401 | 901303 | Brevoort Park | Column shimming | Architectural Systems - Building Envelope | 2025-09-01 | \$5,000 |
| FR011042 | 1221.001 | | 4150701 | 901307 | Caroline Robins | Glulam reinforcement | Architectural Systems - Building Envelope | 2025-09-01 | \$350,000 |
| FR011043 | 1222.001 | | 4151701 | 901325 | Howard Coad | TrofDeck detailed review | Architectural Systems - Building Envelope | 2025-09-01 | \$5,000 |
| FR011044 | 1223.001 | | 4153001 | 901340 | Prince Philip | Glulam reinforcement | Architectural Systems - Building Envelope | 2025-09-01 | \$150,000 |
| FR011045 | 1224.001 | | 4151701 | 901325 | Howard Coad | Gym backstops remounting | Other | 2025-09-01 | \$25,000 |
| FR011046 | 1225.001 | | 4150401 | 901303 | Brevoort Park | Gym mezz storage reinforcement | Architectural Systems - Building Envelope | 2025-09-01 | \$15,000 |
| FR011047 | 1226.001 | | 4153701 | 901348 | Vincent Massey | Glulam reinforcement | Architectural Systems - Building Envelope | 2025-09-01 | \$420,000 |
| FR011048 | 1201.001 | | 4154602 | 901321 | Evan Hardy | Window replacement (phase 2) | Architectural Systems - Building Envelope | 2025-09-01 | \$200,000 |
| FR011049 | 1202.001 | | 4150801 | 901308 | Caswell | Window replacement (phase 2) half flight windows | Architectural Systems - Building Envelope | 2025-09-01 | \$150,000 |
| FR011050 | 1203.001 | | 4150801 | 901308 | Caswell | Window modification for operable | Architectural Systems - Building Envelope | 2025-09-01 | \$40,000 |
| FR011051 | 1204.001 | | 4153901 | 901351 | Westmount | Window replacement (phase 2) | Architectural Systems - Building Envelope | 2025-09-01 | \$300,000 |
| FR011052 | 1229.001 | | 4155901 | 901318 | Lakeview | Interior signage | Architectural Systems - Interior Construction | 2025-09-01 | \$10,000 |
| FR011053 | 1176.001 | | | | Saskatoon Public Schools | Roof safety systems (phase 2) | Architectural Systems - Roofing | 2025-09-01 | \$100,000 |
| FR011054 | 1177.001 | | | | Saskatoon Public Schools | Roof safety systems (phase 3) | Architectural Systems - Roofing | 2025-09-01 | \$100,000 |
| FR011055 | 1187.001 | | 4154602 | 901321 | Evan Hardy | Personal care washroom | Mechanical Systems - HVAC | 2025-09-01 | \$100,000 |
| FR011056 | 1186.001 | | 4156201 | 901327 | James L. Alexander | Personal care washroom | Mechanical Systems - Plumbing | 2025-09-01 | \$90,000 |
| FR011057 | 1170.001 | | 4155201 | 901311 | wâhkôhtowin | Cultural room upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$150,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|---------------------|--|--|--------------------|-----------|
| FR011058 | 1228.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Replace roof section #12B 1170 sqft | Architectural Systems - Roofing | 2025-09-01 | \$32,760 |
| FR010941 | 1206.001 | | 4156701 | 901344 | Silverspring | Replace roof section #1 1770 sqft | Architectural Systems - Roofing | 2025-09-01 | \$49,560 |
| FR010942 | 1218.001 | | 4156701 | 901344 | Silverspring | Replace roof section #14 1150 sqft | Architectural Systems - Roofing | 2025-09-01 | \$32,200 |
| FR010943 | 1217.001 | | 4156701 | 901344 | Silverspring | Replace roof section #12 436 sqft | Architectural Systems - Roofing | 2025-09-01 | \$12,208 |
| FR010944 | 1216.001 | | 4156701 | 901344 | Silverspring | Replace roof section #11 1260 sqft | Architectural Systems - Roofing | 2025-09-01 | \$35,280 |
| FR010945 | 1215.001 | | 4156701 | 901344 | Silverspring | Replace roof section #10 6680 sqft | Architectural Systems - Roofing | 2025-09-01 | \$187,040 |
| FR010946 | 1214.001 | | 4156701 | 901344 | Silverspring | Replace roof section #9 1850 sqft | Architectural Systems - Roofing | 2025-09-01 | \$51,800 |
| FR010947 | 1213.001 | | 4156701 | 901344 | Silverspring | Replace roof section #8 9540 sqft | Architectural Systems - Roofing | 2025-09-01 | \$267,120 |
| FR010948 | 1212.001 | | 4156701 | 901344 | Silverspring | Replace roof section #7 8960 sqft | Architectural Systems - Roofing | 2025-09-01 | \$250,880 |
| FR010949 | 1211.001 | | 4156701 | 901344 | Silverspring | Replace roof section #6 2290 sqft | Architectural Systems - Roofing | 2025-09-01 | \$64,120 |
| FR010950 | 1210.001 | | 4156701 | 901344 | Silverspring | Replace roof section #5 750 sqft | Architectural Systems - Roofing | 2025-09-01 | \$21,000 |
| FR010951 | 1209.001 | | 4156701 | 901344 | Silverspring | Replace roof section #4 8970 sqft | Architectural Systems - Roofing | 2025-09-01 | \$251,160 |
| FR010952 | 1208.001 | | 4156701 | 901344 | Silverspring | Replace roof section #3 9775 sqft | Architectural Systems - Roofing | 2025-09-01 | \$273,700 |
| FR010953 | 1207.001 | | 4156701 | 901344 | Silverspring | Replace roof section #2 830 sqft | Architectural Systems - Roofing | 2025-09-01 | \$23,240 |
| FR010954 | 1205.001 | | 4156201 | 901327 | James L. Alexander | Replace roof section P13 1000 sqft | Architectural Systems - Roofing | 2025-09-01 | \$28,000 |
| FR010958 | 1137.001 | | 4155004 | 901350 | Walter Murray | Priority two ceiling tiles (phase 1) | Architectural Systems - Interior Finishes | 2025-09-01 | \$250,000 |
| FR010959 | 1138.001 | | 4155004 | 901350 | Walter Murray | Priority two ceiling tiles (phase 2) | Architectural Systems - Interior Finishes | 2025-09-01 | \$250,000 |
| FR010960 | 1139.001 | | 4152601 | 901335 | Montgomery | Boiler replacement (cast iron sectionals) | Mechanical Systems - HVAC | 2025-09-01 | \$200,000 |
| FR010961 | 1140.001 | | 4155501 | 901322 | Fairhaven | Ceiling upgrades (phase 2) | Architectural Systems - Interior Finishes | 2025-09-01 | \$40,000 |
| FR010977 | 1127.001 | | 4154402 | 901302 | Bedford Road | 100th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010978 | 1128.001 | | 4155201 | 901311 | wâhkôhtowin | 50th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010979 | 1129.001 | | 4155301 | 901343 | Roland Michener | 50th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010980 | 1130.001 | | 4155401 | 901332 | Lester B Pearson | 50th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010981 | 1131.001 | | 4150501 | 901305 | Brunskill | 75th Anniversary upgrade | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010982 | 1132.001 | | 4156701 | 901344 | Silverspring | 25th Anniversary upgrades | Architectural Systems - Interior Construction | 2025-09-01 | \$20,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|----------|----------|-------|------------|--------|---------------------|--|---|--------------------|-----------|
| FR010983 | 1133.001 | | | 901359 | Royal West | 25th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010984 | 1134.001 | | 4155501 | 901322 | Fairhaven | 50th Anniversary upgrades | Architectural Systems - Interior Construction | 2025-09-01 | \$20,000 |
| FR010985 | 1135.001 | | 4155601 | 901352 | Wildwood | 50th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010986 | 1136.001 | | 4154902 | 901310 | City Park | 100th Anniversary upgrades | Architectural Systems - Interior Finishes | 2025-09-01 | \$20,000 |
| FR010987 | 1141.001 | | 4156902 | 901309 | Centennial | Universal single use change room | Mechanical Systems - Plumbing | 2025-09-01 | \$200,000 |
| FR010988 | 1143.001 | | 4151801 | 901326 | Hugh Cairns V.C. | Washrooms 1404 and 1406 upgrades | Mechanical Systems - Plumbing | 2025-09-01 | \$25,000 |
| FR010989 | 1142.001 | | 4157002 | 901347 | Tommy Douglas | Universal single use change room | Mechanical Systems - Plumbing | 2025-09-01 | \$200,000 |
| FR010990 | 1144.001 | | 4156001 | 901316 | Forest Grove | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010991 | 1145.001 | | 4155801 | 901345 | Silverwood | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010992 | 1146.001 | | 4151001 | 901315 | College Park | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010993 | 1147.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010994 | 1148.001 | | 4151701 | 901325 | Howard Coad | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010995 | 1149.001 | | 4156201 | 901327 | James L. Alexander | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010996 | 1150.001 | | 4155901 | 901318 | Lakeview | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010997 | 1151.001 | | 4155701 | 901331 | Lawson Heights | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010998 | 1152.001 | | 4152601 | 901335 | Montgomery | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR010999 | 1227.001 | | 4150401 | 901303 | Brevoort Park | Replace roof section #7 268 sqft | Architectural Systems - Roofing | 2025-09-01 | \$7,504 |
| FR011000 | 1153.001 | | 4153401 | 901346 | Sutherland | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR011001 | 1154.001 | | 4153901 | 901351 | Westmount | Gender neutral student washroom renovation | Mechanical Systems - Plumbing | 2025-09-01 | \$125,000 |
| FR011002 | 1155.001 | | 4150801 | 901308 | Caswell | Exterior panels above window replacement | Architectural Systems - Building Envelope | 2025-09-01 | \$75,000 |
| FR011003 | 1156.001 | | 4150601 | 901306 | Buena Vista | Grading/drainage from gym door to playground | Site | 2025-09-01 | \$100,000 |
| FR011004 | 1157.001 | | 4153701 | 901348 | Vincent Massey | Gym flooring rubber recoat | Architectural Systems - Interior Finishes | 2025-09-01 | \$45,000 |
| FR011005 | 1158.001 | | 4156501 | 901312 | Dr. John G Egnatoff | Multi-purpose room flooring | Architectural Systems - Interior Finishes | 2025-09-01 | \$25,000 |
| FR011006 | 1159.001 | | 4150201 | 901314 | Alvin Buckwold | Masonry repairs above corridor 2400 | Architectural Systems - Building Envelope | 2025-09-01 | \$15,000 |
| FR011007 | 1161.001 | | 4155501 | 901322 | Fairhaven | Carpet removal (half kindergarten room) | Architectural Systems - Interior Finishes | 2025-09-01 | \$15,000 |

| Request | Project | Audit | Facility # | IBN | Facility Name | Summary | Activity Type | Construction Start | Cost |
|---------|---------|-------|------------|-----|---------------|---------|---------------|--------------------|---------------------|
| | | | | | | | | Total: | \$11,583,572 |



MEETING DATE: MAY 10, 2022

TOPIC: STRATEGIC PLAN – TWO-YEAR EXTENSION

| FORUM | AGENDA ITEMS | INTENT |
|---|--|--|
| <input checked="" type="checkbox"/> Board Meeting | <input type="checkbox"/> Correspondence | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> New Business | <input checked="" type="checkbox"/> Decision |
| | <input type="checkbox"/> Reports from Administrative Staff | <input type="checkbox"/> Discussion |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Information |

BACKGROUND

At the June 4, 2019 Board meeting, trustees unanimously approved the new Saskatoon Public Schools Strategic Plan 2019-2024 (attached).

The strategic plan identifies the four student goals, the division's commitment and the vision for the school division. It is listed in the preamble of the Board Policy Manual, in addition to its inclusion in Administrative Procedure 100.

CURRENT STATUS

The strategic plan sets the direction for the school division and has gained tremendous momentum since the Board approved the plan in 2019. The COVID-19 pandemic has had a significant impact on school division operations since 2019; therefore, Administration is recommending that the current strategic plan is extended until 2026.

| PREPARED BY | DATE | ATTACHMENTS |
|---------------------------------------|-------------|--------------------------|
| Shane Skjerven, Director of Education | May 3, 2022 | Strategic Plan 2019-2024 |

CURRENT STATUS

Proposed Board Motion:

That the Board approve the two-year extension to the Saskatoon Public Schools Strategic Plan 2019-2024.

Saskatoon Public Schools

STRATEGIC PLAN

2019-2024

OUR VISION

Every Student is
Known • Valued • Believed In



ACADEMIC EXCELLENCE

Students will achieve success in their learning goals



CHARACTER

Students will demonstrate respect, responsibility, and perseverance



ENGAGEMENT

Students will actively participate in relevant and meaningful learning



WELL-BEING

Students will develop the skills to make healthy choices

OUR COMMITMENT

We will create learning experiences that inspire all students to reach their potential.



FULFILLING OUR COMMITMENT

RELATIONSHIPS

We will

- foster caring and supportive relationships
- honour diversity
- create welcoming and joyful spaces
- develop and grow community partnerships

EQUITY

We will

- be open to all
- maintain high expectations for all
- enact anti-racist/anti-oppressive practices
- pursue a representative workforce

ACCOUNTABILITY

We will

- respond to student needs through evidence-based practices
- focus on Indigenous student success
- pursue continuous improvement
- ensure safe, caring, and accepting environments

